

Figure 1 End of year variance against local risk budget – (overspend) or underspend

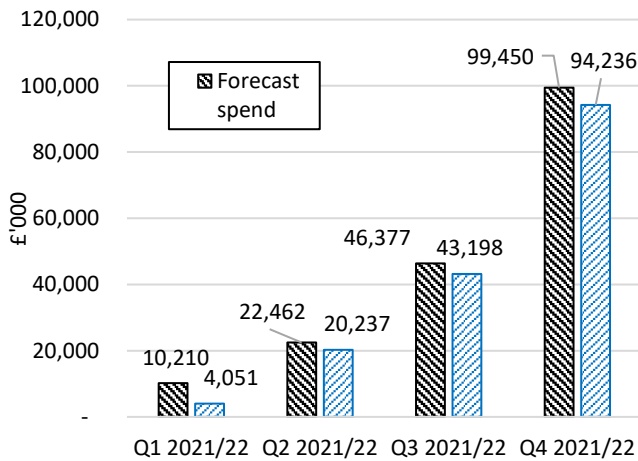


Figure 2 All project spend, forecast v actual

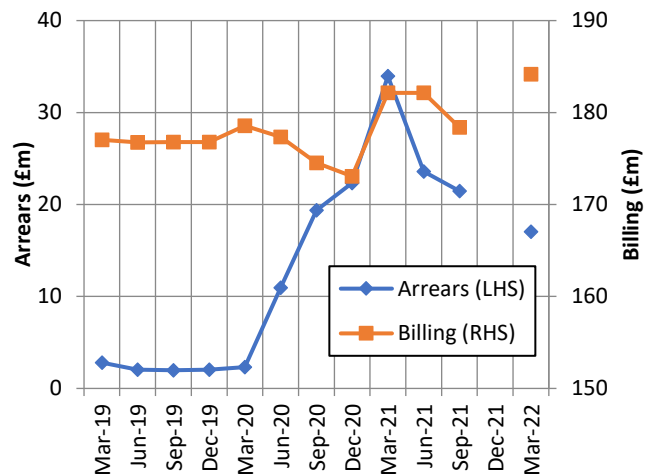


Figure 3 (Investment Properties) Commercial tenants' arrears compared to annual rolling billing run.

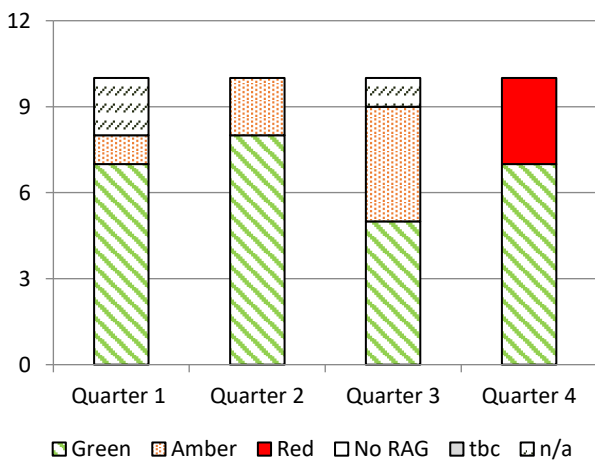


Figure 4 Performance of KPIs linked to Corporate Property (Operational Property and Projects Sub Committee)

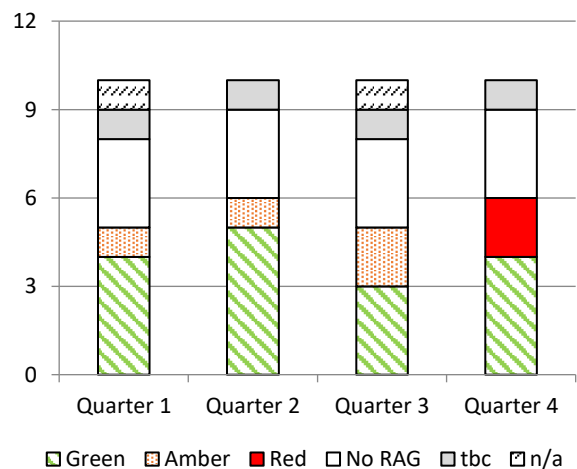


Figure 5 Performance of KPIs linked to Investment Property (Property Investment Board)