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Project Coversheet

[1] Ownership & Status

UPI:

Core Project Name: City Cluster - Well-being and Climate Resilience programme: Green Streets project

Programme Affiliation (if applicable):

Project Manager: Maria Herrera

Definition of need: Project scope increased due to additional external funding being secured

Key measures of success:

1. Project prototype is delivered successfully in September.
2. Design details are agreed and approved by funding partner.
3. Project objectives are achieved, and stakeholders are supportive.

Expected timeframe for the project delivery: July-December 2022

Key Milestones:

1. *Production of prototype and signoff design.*
2. *Gateway 5 report is submitted in September.*
3. *Implementation of all sites completed by December 2022*

Are we on track for completing the project against the expected timeframe for project delivery? Yes.

Target completion timescales is connected to the production of the prototype to ensure the design is successful and reduce risk.

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

Not yet. The funding partner (EC BID) intend to promote the project in the Autumn 2022.

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

'Project Briefing' programme report

City Cluster Area –Delivery Plan, as approved by:

Planning and Transportation Committee – For decision, 14 July 2020

Streets and Walkways Sub – For decision, 07 July 2020

Projects Sub – For decision, 30 July 2020

Open Spaces Committee - For information, 14 July 2020

- Total Estimated Cost (excluding risk): £2.4-2.9m delivery of the initial three years of work (2020-23)
- Costed Risk Against the Project: NA
- Estimated Programme Dates: 2020-2023 for the overall programme which consists of several projects across three workstreams.

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Scope/Design Change and Impact:

The delivery of the programme was set out within three work programmes:

1. Pedestrian Priority and traffic reduction
2. Well-being and Climate Change resilience
3. Activation and Engagement

City Cluster Area – Wellbeing and Climate Change resilience programme implementation (2021-2024) Gateway 3, as approved by:

Planning and Transportation Committee – For decision-14 July 2020

Streets and Walkways Sub – For decision – 07 July 2020

Projects Sub – For decision – 30 July 2020

Open Spaces Committee - For information – 14 July 2020

- Total Estimated Cost (excluding risk): £750-850k for the projects within the programme.
- Estimated Programme Dates: 2020-25

Scope/Design Change and Impact:

Projects within the programme have been developed further and this reflects the increase in overall estimated costs. External funding has been taken into account in the estimated programme costs.

City Cluster Area – Wellbeing and Climate Change resilience programme implementation (2021-2024) Gateway 4, as approved by:

Open Spaces Committee - For decision – 27 April 2021

Streets and Walkways Sub Committee – For decision – 29 April 2021

Projects Sub Committee– For decision – 17 May 2021

- Total Estimated Cost (excluding risk): £1.4-£1.5 for the projects within the programme.
- Resources to reach next Gateway (excluding risk): within project budget as set out in report.
- Spend to date: £149,659 on this programme only (June 2021).
- Costed Risk Against the Project: NA
- Estimated Programme Dates:2021-24

Scope/Design Change and Impact:

Detailed project scope has been presented with seven projects proposed to be taken forward to gateway 5. The Green Streets project is one of the projects within the programme.

‘Authority to start Work’ G5 report (as approved by PSC xx/yy/zz):

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:

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- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

Scope/Design Change and Impact:

Total anticipated on-going commitment post-delivery [£]:<Current Range>
Programme Affiliation [£]:<(If applicable) What is the estimated total programme cost including this project:>