

City of London: Projects Procedure Corporate Risks Register

Project Name:	Green Streets - City Cluster Well bieng and Climate	PM's overall risk rating:	Low	CRP requested this gateway		Average unmitigated risk	7.1	Open Risks	8
Unique project identifier:	NA	Total estimated cost (exc risk):	£ 350,000	Total CRP used to date	£ -	Average mitigated risk score	5.5	Closed Risks	0

General risk classification											Mitigation actions				Ownership & Action				Comment(s)				
Risk ID	Gateway	Category	Description of the Risk	Risk Impact Description	Likelihood Classification pre-mitigation	Impact Classification pre-mitigation	Risk score	Costed impact pre-mitigation (£)	Costed Risk Provision requested Y/N	Confidence in the estimation	Mitigating actions	Mitigation cost (£)	Likelihood Classification on post-mitigation	Impact Classification on post-mitigation	Costed impact post-mitigation (£)	Post-Mitigation risk score	CRP used to date	Use of CRP		Date raised	Named Departmental Risk Manager/Coordinator	Risk owner (Named Officer or External Party)	Date Closed OR/Realised & moved to Issues
R1	5	(10) Physical	Project prototype not delivered by September 2022	Delivery impacted by manufacturing delays of units	Possible	Major	12	£0.00			The desing team are working with suppliers to ensure the sample is produce in time for installation in September. Ensure payment for the production of the sample is actioned promptly.	£0.00	Possible	Serious	£0.00	6	£0.00		05/05/2022	DBE			
R2	5	(10) Physical	Trees cannot be planted due to a lack of depth or utilities.	Site conditions may impact the ability to plant trees.	Possible	Minor	3	£0.00			The consideration for street trees in one location has been considered and subject to a trial hole to investigate ground conditions. Alternative locations have been identified as part of another workstream.	£0.00	Possible	Minor	£0.00	3	£0.00		05/05/2022	DBE			
R3	5	(10) Physical	Bespoke design fails and planters cannot be manufactured.	The project requires the procurement of bespoke planters with a specialist supplier.	Possible	Major	12	£0.00			The desing team are working with the suppliers to review design details and a prototype will be manufactured to rectify any design issues.	£0.00	Possible	Major	£0.00	12	£0.00		05/05/2022	DBE			Throughout the design process the design team has visited the manufacturer premises and assurance has been provided in terms of quality and experience of the selected supplier. Alternative materials have also been evaluated and could be
R4	5	(10) Physical	Works cost increase due to appointment of new term contractor.	FM Conway have been appointed as the new City's term contractor, an increase on rates is expected.	Likely	Serious	8	£0.00			The budget has taken this increase into consideration and the project can be adjusted to be delivered within the available budget.	£0.00	Likely	Serious	£0.00	8	£0.00		05/05/2022	DBE			
R5		(4) Contractual/Partnership	Delays to the Procurement of products	A significant delay to the receipt of orders will impact the programme for implementation	Possible	Serious	6	£0.00			To establish procurement route at Gateway 5 stage to ensure suppliers and stakeholders are aware of the issue.	£0.00	Possible	Serious	£0.00	6	£0.00		05/05/2022	DBE			
R6		(4) Contractual/Partnership	Sites for intervention become unavailable due to nearby construction sites.	The sites that have been selected for the implementation of the project have been evaluated based on site conditions, access and impacts of nearby developments.	Unlikely	Major	8	£0.00			The project has been developed taking into account site conditions and available areas for intervention, alternative sites can be evaluated if required.	£0.00	Possible	Minor	£0.00	3	£0.00		05/05/2022	DBE			
R7		(5) H&S/Wellbeing	Noisy Works	Noisy Works could generate complaints from local occupiers	Unlikely	Minor	2	£0.00			All noisy works times will be agreed with Environmental Health Officers and communicated with local occupiers. Delivery of the project is unlikely to cause noise issues as the units are self standing.	£0.00	Unlikely	Minor	£0.00	2	£0.00		05/05/2022	DBE			
R8		(5) H&S/Wellbeing	Funding sources are not available in time for orders to be placed.	Availability of funding is crucial for the delivery of the sample installation in September and the subsequent implementation of the rest of the interventions.	Possible	Serious	6	£0.00			CoL officers are working on committee report approvals in line with Corporate procedure. The EC BID (funding partner) have agreed the contribution to fund the project.	£0.00	Unlikely	Serious	£0.00	4	£0.00		15/03/2020	DBE			