

**Appendix 4 - Financial Summary (based on recommended option 3)**

	Up to Gateway 3/4		Gateway 4 to 5	Gateway 5 to 6	Project Total
	Approved	Actual Spend	Estimated	Estimated	Estimated
<b>Staff Costs</b>	6,000	6,000	14,000	21,000	<b>41,000</b>
<b>Professional Fees</b>	6,000	6,000	30,000	22,000	<b>58,000</b>
<b>Investigations/Trials</b>			75,000		<b>75,000</b>
<b>Consultation/Statutory Fees</b>			10,000		<b>10,000</b>
<b>Works</b>				1,600,000	<b>1,600,000</b>
<b>Stage totals</b>	12,000	12,000	129,000	1,643,000	<b>1,784,000</b>

Notes

All cost estimates are based on recent similar projects and Gateway 6 Outcome Reports