

Appendix 2 – Financial Information

Table 1 – Proposed Budget set up

<b>Item</b>	<b>Funds/ Source of Funding</b>	<b>Cost (£)</b>
P&T Staff Time	Developer	£33,000
Environment Services Staff Time	Developer	£25,000
Open Spaces Staff Time	Developer	£2,000
Fees	Developer	£40,000
<b>Total</b>		<b>£100,000</b>