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# Project Coversheet

## [1] Ownership & Status

**Unique Project Identifier:** 12269

**Core Project Name:** Pedestrian Priority Streets Phase 1

**Programme Affiliation** (if applicable): Pedestrian Priority Programme

**Project Manager:** Kristian Turner

**Definition of need:** Climate Action

**Key measures of success:**

- 1) Increase the number of kilometres of new pedestrian priority streets and total length of pedestrian priority streets (Climate Action Strategy and Transport Strategy targets)
- 2) Increase the length of City streets with pedestrian comfort level of A+, and lengths of street with pedestrian comfort level of at least B+ (Climate Action Strategy and Transport Strategy targets)
- 3) Increase the percentage of people rating the experience of walking in the City as pleasant (Transport Strategy target and measured through the City Streets survey)

**Expected timeframe for the project delivery:**

Original timelines:

Gateway 5 – Authority to Start Work – October 2019

Completion of interim measures – summer 2022

**Key Milestones:**

G345 – October 2019

ETO's commence – January 2022

Experiment end – July 2023

Public consultation – Sept/Oct 2022

Decision report – Nov 2022

**Are we on track for completing the project against the expected timeframe for project delivery?** N – The project timelines to implement interim measures have slipped due to various design constraints and instead recommending to move to public consultation and implement permanent measures in one go.

**Has this project generated public or media impact and response which the City of London has needed to manage or is managing?**

No.

## [2] Finance and Costed Risk

**Headline Financial, Scope and Design Changes:**

**Since G1/2 report:**

- Total Estimated Cost (excluding risk) of whole programme: £6M-£8M
- Resources to reach next Gateway (excluding risk) £199,000
- Spend to date: £0
- Costed Risk Against the Project: 0
- CRP Drawn Down: None
- Estimated Programme Dates: March 2020 – end of 2022 (for Phase 1)

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**'Options Appraisal and Design and Authority to Start work' G3-4-5 report (as approved by PSC 20/10/2021):**

- Total Estimated Cost (excluding risk): Phase 1 budget £2,601,628
- Overall project estimate £6-8M
- Resources to reach next Gateway (excluding risk) £2,402,628
- Spend to date: £43,419
- Costed Risk Against the Project: £473,000
- CRP Drawn Down: None
- Estimated Programme Dates: March 2020 – end of 2022 (for Phase 1)

*Scope/Design Change and Impact: Authority to proceed design and implementation of interim measures*

**Total anticipated on-going commitment post-delivery [£]:N/A**

**Programme Affiliation [£]:N/A**