





SWIMMING - Access, Safety & Security	Outcome	Lead	Overall status
	Improved safety, access and security across the three Bathing Ponds.	Edwin Birch/Richard Chamberlain (C. Surveyors) Stefania Horne/ Paul Maskell (HH)	

Date of Report: 7 September 2022 Phase: Detailed Design

Highlights	Next Steps	Metrics	Status
<ul style="list-style-type: none"> Stage 4 design complete with final review underway of the Stage 4 Cost Report Tender pack being compiled. The tender is planned to be launched W/C 12th September and running for six weeks with a two weeks moderation period planned. Planning submission – Following direct external stakeholder comments to Camden Council, a number of queries have been responded to. Camden have indicated that they are on programme to complete the officer recommendation and be put to the members panel in (September / October / November) for approval Communications workshop held to update the current strategy and discuss next steps 	<p>RIBA Stage 4 - Sign off – September.</p> <p>Tender – September-November.</p> <p>Gateway 5 Report - November. (Via Delegated Authority submitted in October)</p>	Budget	
<p>Looking ahead:</p> <ul style="list-style-type: none"> Tender period and further stakeholder engagement 		Schedule	
		Risk	

Risks and Issues	Reasons for RAG Status
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<p>Key Risks</p> <ol style="list-style-type: none"> 1. Planning process delays due to objections 2. Cost increases due to market conditions and inflation 3. Corporate review of capital projects 4. Work sequence & access restriction changes 	<ol style="list-style-type: none"> 1. Project is within planned timescales and budget. 2. Plans are in place to mitigate the current risks.
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