





<b>PH Athletics Track Surface Reconstruction</b>	<b>Outcome</b>	<b>Lead</b>	<b>Overall status</b>
	Undertake a full reconstruction of the 8 lane Parliament Hill Athletics Track & associated infrastructure to obtain UKA “TrackMark” certification.	Richard Chamberlain (C. Surveyors) Stefania Horne/ Declan Gallagher (HH)	

**Date of Report: 8 August 2022**      **Phase: Agreed Funding**

<b>Highlights</b>	<b>Next Steps</b>	<b>Metrics</b>	<b>Status</b>
<ul style="list-style-type: none"> <li>Gateway 2 regular report was approved at the Corporate Projects Board (06.04.2022), Hampstead Heath, Highgate Wood, and Queen’s Park Committee (04.05.2022) and Operational Property &amp; Projects Sub Committee (30.05.2022).</li> <li>Corporate review of capital project is in progress.</li> <li>Policy &amp; Recourses Committee (19.07.2022) approval to draw down up to £111K to progress the scheme and to procure consultants to form the Design Team, including Project Management, Cost Consultant &amp; Architect who will undertake an outline options appraisal following on from the Project Brief. This will also further develop the project budget &amp; costed risk register and take the project to Gateway 3-4.</li> <li>Key stakeholders have raised concerns on the Gateway 2 programme which indicates a December 2023-June 2024 construction period. One of the main priorities of the Project Board will be to review the programme and bring forward the construction period and time frame.</li> </ul>	<ul style="list-style-type: none"> <li>Formation of a Design Team – Early September 2022.</li> <li>Review the programme for the project.</li> <li>Update members via the Corporate Gateway process</li> </ul>	Budget	
		Schedule	
		Risk	

**Risks and Issues**      **Reasons for RAG Status**

<p><u>Key Risks:</u> The project costed risk post-mitigation is £336k &amp; £30 has been agreed to get to the next gateway 3-4).</p> <ol style="list-style-type: none"> <li>Scheduling for the reasons explained above.</li> <li>Unexpected cost increases.</li> <li>Unexpected fees/Surveys.</li> </ol>	<ol style="list-style-type: none"> <li>There is a project Procedure Corporate Risk Register to manage risk.</li> <li>Project delivery needs to take into consideration feedback from key stakeholders on the Project Programme, particularly the Construction Phase.</li> <li>Until we reach Gateway 3-4, overall risk is Amber.</li> </ol>
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