

Exterior repairs (included in general repairs)

Exterior repairs	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Lauderdale Tower	98,073	75,384	54,888	66,305	109,362	233,155
Shakespeare Tower	58,070	74,586	98,647	83,922	73,830	69,890
Cromwell Tower	41,645	65,496	128,243	90,771	117,337	177,563
Defoe House	66,013	52,979	79,195	74,873	93,050	148,309
Speed House	34,607	25,226	15,672	41,605	32,248	193,218
Willoughby House	25,351	33,492	34,753	48,922	35,420	21,058
Andrewes House	63,531	58,667	79,272	73,691	136,324	199,701
Gilbert House	22,444	30,399	21,799	38,281	36,137	67,509
Mountjoy House	30,264	22,747	20,845	17,139	15,774	39,252
Thomas More House	49,749	49,432	61,103	63,322	46,009	123,459
Seddon House	18,082	17,488	13,783	31,709	14,837	57,398
Wallside	2,627	2,021	469	168	430	116
John Trundle Court	32,331	48,708	45,144	67,837	62,393	61,704
Bunyan Court	53,524	41,620	30,677	41,246	70,175	58,593
Bryer Court	9,433	8,398	14,450	31,067	25,387	9,040
Ben Jonson House	135,360	150,969	102,054	165,702	141,573	357,443
Breton House	27,455	41,409	44,701	59,088	49,332	48,650
Lambert Jones Mews	11,133	3,527	4,371	11,826	21,824	18,392
Brandon Mews	7,391	2,609	7,305	12,759	5,676	20,025
The Postern	9,516	3,456	14,025	19,726	9,480	2,196
Frobisher Crecent	28,628	9,829	13,458	39,022	13,670	32,250
Total	825,225	818,443	884,853	1,078,982	1,110,265	1,938,920
year on year		-6,782	66,410	194,129	31,283	828,655

Itemised works

2018/19	2019/20	2020/21	21/22
roof works	roof works	roof and windows	drainage & window works
			44,925 window
		29,976 window	
	39,867		
8,848	18,298		
26,656	2,080		
34,496	2,107	-600 roof	
	13,749	-1,205 roof	22,600 window
	9,911		
	30,303		
	10,568		
			4,733
	13,624		65,789 window
	13,704	-1,160 roof	
	7,135	-863 roof	
	39,168	-2,320 roof	134,258 window
	10,568	-1,160 roof	40,454 window
			37,733 drainage
			12,262 drainage
70,000	211,082	22,668	362,753