

Resource, Risk & Estates Committee [COLPAB] –Public Outstanding References

<p>2/2021/P</p>	<p>6 September 2021 Q1 Capital and Revenue Budget Monitoring</p>	<p>Officers to explore alternatives to holding vacancies open to manage savings</p>	<p>Commissioner / Chief Finance Officer CoLP/ Chief Operating Officer CoLP</p>	<p>In Progress - On police officers, 22/23 is budgeted at 993 so no need to hold intentional vacancies. On police staff, until Corporate Services Review is complete, there will be a need to continue to hold vacancies where possible and appropriate. The Corporate Services Review is due to conclude within 6 months.</p>
<p>3/2022/P</p>	<p>5 September 2022 Q1 Revenue and Capital Budget Monitoring</p>	<p>Report on the governance of the POCA funds be presented to November meeting of the Committee as part of the MTFP update</p>	<p>Commissioner / Chief Finance Officer CoLP</p>	<p>Complete-This is included in the Police MTFP Update and Reserves Strategy on the agenda.</p>