





SWIMMING - Access, Safety & Security	Outcome	Lead	Overall status
	Improved safety, access and security across the three Bathing Ponds.	Edwin Birch/Richard Chamberlain (C. Surveyors) Stefania Horne/ Paul Maskell (HH)	

Date of Report: 19 October 2022	Phase: Procurement
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Highlights	Next Steps	Metrics	Status
<ul style="list-style-type: none"> RIBA Stage 4 (detailed design) complete Full Planning Permission Granted with five conditions. Building Control application submitted Tender launched on 30th September and running for six weeks. <p>Looking ahead:</p> <ul style="list-style-type: none"> Tender period, analysis and further stakeholder engagement 	<p>Tender Analysis – November 2022</p> <p>Gateway 5 Report – December 2022</p> <p>Start on Site – January 2023</p> <p>Project Completion – June 2023</p>	Budget	
		Schedule	
		Risk	

Risks and Issues	Reasons for RAG Status
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<p>Key Risks</p> <ol style="list-style-type: none"> Cost increases due to market conditions and inflation Work sequence & access restriction changes 	<ol style="list-style-type: none"> Project schedule has been slightly delayed, however is expected to be delivered within the planned timescales and budget. Risk is Amber due to a volatile market and increasing inflation costs. The tender process will mitigate the risks through value engineering.
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