

## Board Summary Budget by Risk, Fund and Chief Officer

	Original Budget 2022/23 £'000	Latest Budget 2022/23 £'000	Original Budget 2023/24 £'000
<b>LOCAL RISK</b>			
<b>Chief Operating Officer</b>			
<b>City Fund</b>			
New Spitalfields Market Service Charge	(17)	(17)	(18)
New Spitalfields Market Corporate Account	(48)	(48)	(49)
New Spitalfields Market Repainting and Repairs	0	0	0
<b>Total City Fund</b>	<b>(65)</b>	<b>(65)</b>	<b>(67)</b>
<b>City's Cash</b>			
Smithfield Market Service Charge	(781)	(772)	(770)
Smithfield Market Corporate Account	(76)	(76)	(51)
Smithfield Other Services	150	150	190
Billingsgate Market Service Charge	0	0	0
Billingsgate Market Corporate Account	(93)	(93)	(105)
Billingsgate Market Repainting and Special Works	0	0	0
Markets Directorate	(457)	(392)	(411)
<b>Total City's Cash</b>	<b>(1,257)</b>	<b>(1,183)</b>	<b>(1,147)</b>
<b>Total Chief Operating Officer</b>	<b>(1,322)</b>	<b>(1,248)</b>	<b>(1,214)</b>
<b>City Surveyor*</b>			
New Spitalfields Market Service Charge	(95)	(95)	(95)
New Spitalfields Market Corporate Account	(18)	(7)	(7)
Smithfield Market Service Charge	(369)	(394)	(394)
Smithfield Market Corporate Account	(154)	(465)	(465)
Smithfield Other Services	(446)	(448)	(448)
Billingsgate Market Service Charge	(161)	(150)	(150)
<b>Total City Surveyor</b>	<b>(1,243)</b>	<b>(1,559)</b>	<b>(1,559)</b>
<b>TOTAL NET LOCAL RISK</b>	<b>(2,565)</b>	<b>(2,807)</b>	<b>(2,773)</b>
<b>CENTRAL RISK</b>			
<b>Chief Operating Officer</b>			
<b>City Fund</b>			
New Spitalfields Market Service Charge	461	459	459
New Spitalfields Market Corporate Account	1,956	1,956	2,045
New Spitalfields Market Repainting and Repairs	4	3	3
<b>City Fund Total</b>	<b>2,421</b>	<b>2,418</b>	<b>2,507</b>
<b>City's Cash</b>			
Smithfield Market Service Charge	(4)	(4)	(4)
Smithfield Market Corporate Account	1,488	1,488	1,129
Smithfield Other Services	104	104	4
Billingsgate Market Service Charge	345	334	334
Billingsgate Market Corporate Account	1,307	1,308	1,120
Billingsgate Market Repainting and Special Works	6	6	6
<b>City's Cash Total</b>	<b>3,246</b>	<b>3,236</b>	<b>2,589</b>
<b>TOTAL NET CENTRAL RISK</b>	<b>5,667</b>	<b>5,654</b>	<b>5,096</b>
<b>TOTAL SUPPORT SERVICES AND CAPITAL CHARGES</b>	<b>(2,573)</b>	<b>(3,096)</b>	<b>(3,096)</b>
<b>TOTAL NET (EXPENDITURE)/INCOME</b>	<b>529</b>	<b>(249)</b>	<b>(773)</b>

\* Please note that local risk budgets falling under the responsibility of the City Surveyor relate to both the Cyclical Works Programme (CWP) and the Buildings, Repairs and Maintenance contract managed by the City Surveyor.