

Appendix 1

Barbican Centre Projects								
Ref.	Project Title	Actuals			Estimates		Total	£'000
		2019/20 £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000	2023/24 -> £'000		
	1. CWP Projects (approved in 2018)							0.00
R019CW011L/ 02100150	Electrical DB replacements	19.39	0.00	19.84	139.77			179.00
R019CW009L	Replace Doors to BK restaurant	1.40	2.33	53.85	7.42			65.00
	2. CWP Projects (approved in 2019)							
R0120CW001L	AHU's Phased Maintenance				150.00			150.00
R0120CW002L	Staircase 8 Refurbishment			3.24	171.76			175.00
R0120CW009L	Level 4 Heating Replacement	9.50		14.01	51.49			75.00
R0120CW011L	Electrical Distribution Boards		7.13	4.36	88.51			100.00
R0120CW012L	Theatre - Sunken Bars Refurb			72.37	7.63			80.00
R0120CW013L	Toilet Refurbishment	0.90		21.85	52.25			75.00

	3. CWP Projects (approved in 2020)						
R0121CW001L / 02100148	Frobisher Crescent Level 4 Environmental Controls				250.00		250.00
R0121CW002L	Lakes De-silting					250.00	250.00
R0121CW003L	Concert Hall Refurbishment choir room				60.00		60.00
R0121CW004L	Theatre Lighting, wiring and controls					250.00	250.00
R0121CW005L	Concert Hall Lighting, wiring and controls replacement					250.00	250.00
R0121CW006L	Lift refurbishment - 1st phase		10.21	0.86	238.93		250.00
R0121CW007L	Diverter solid pumps				200.00		200.00
R0121CW008L	Public spaces replacement lighting, wiring and controls - 1st phase					200.00	200.00
R0121CW009L	Phased programme - replace valves & pneumatic actuator and controls					200.00	200.00
R0121CW010L	Public toilets refurbishment (include equality access)					200.00	200.00
R0121CW011L	Theatre Toilets/changing rooms refurbishment					200.00	200.00
R0121CW013L	Commercial - refrigeration plant				175.00		175.00
R0121CW014L	Dock floor repairs			11.65	138.35		150.00
R0121CW015L	Sculpture Court Repairs to damaged sculpture court tiling		1.33		148.67		150.00
R0121CW016L	Theatre Fly Tower Roof replacement - Roof replacement		6.23	28.69		65.09	100.00
R0121CW017L	Barbican Kitchen - Repair To Floor Damage And Redecorate				90.00		90.00
R0121CW018L / 02100149	Frobisher Crescent (4,5 & 6) Replace Metal Doors And Floor Springs				80.00		80.00
R0121CW019L	Replace Shutters In Level 1 Bars				80.00		80.00
R0121CW020L	Goods Lift Replacement (Service Art Gallery)				60.00		60.00
R0121CW023L	Conservatory - Heat Exchanger And Isolation Valves				30.00		30.00
R0121CW024L	Curve Gallery Humidifer				20.00		20.00
	4. CWP Projects (approved in 2021)						
R0122CW002L	Gas pipework tightness test and replacement of pipework and valves			66.16	83.84		150.00
R0122CW003L	Solenoid and gas interlock replacement			28.45	21.55		50.00
R0122CW005L	Replace catering grease traps				50.00		50.00
R0122CW006L	Concert Hall wheelchair accessibility study and minor works			2.00	48.00		50.00
R0122CW010L	Level 4 flooring replacement				200.00		200.00

	5. CWP Projects (approved in 2022)						
R0123CW001L	Replace Radio System					250.00	250.00
R0123CW002L	Barbican Centre suspended ceilings remedial following stat inspections					250.00	250.00
R0123CW003L	Barbican Centre CSPR and Theatre: Calorifiers and Immersion Heater					200.00	200.00
R0123CW004L	Barbican Theatre: replace failed/life expired wireless comms					50.00	50.00
R0123CW005L	Barbican Theatre: replace paging and show relay wiring distribution					40.00	40.00
R0123CW006L	Fire Alarm Upgrades (Fire Safety)					105.00	105.00
R0123CW007L	Electrical Infrastructure (Fire Safety)					210.00	210.00
R0123CW008L	Replace emergency lighting back up batteries					120.00	120.00
R0123CW009L	Barbican Restaurants: improve air extraction in wash-up areas					50.00	50.00
R0123CW010L / R0122CW0011	Redecoration of the Host changing rooms				46.00	0.00	46.00
R0123CW011L	Replacement of fire shutters and back up batteries/chargers (1st Phase)					250.00	250.00
R0123CW012L	Conservatory: Drainage clear out and gully cutting					20.00	20.00
R0123CW013L	Concert Hall Stage Access - Automated Steps SL and SR					80.00	80.00
R0123CW014L	Garden Room: H&S work and replacement of glazing panels and window bars				155.00	0.00	155.00
R0123CW015L	Barbican Theatre: replacement of damaged auditorium carpet					70.00	70.00
R0123CW016L	Replace fire/emergency evacuation signage (Fire Safety)					55.00	55.00
R0123CW017L	Conservatory H&S Works: statutory load testing/survey, terrapin area and tethering					40.00	40.00
R0123CW555L	Repair Loading Bay C Ventilation					10.00	10.00
R0123CW555L	Refurbishment of Music storage facilities on Level -3					10.00	10.00
	6. Capital Projects						
Various	Fire Projects and Confined Spaces	69.09	15.98	139.58	5,692.24	0.00	5,916.88
Various	GSMD & BC Heating, Cooling & Ventilation						0.00
2100133	Barbican Exhibition Halls - Enabling Works			1,330.26			1,330.26
02800146	Art Gallery Chiller				300.00		300.00
	Roof expansion joint and drainage system repairs						0.00
	Emergency Lighting- central battery units						0.00
	TOTALS	100.28	43.20	1,797.18	8,836.40	3,425.09	14,202.15