

PORTFOLIO BREAKDOWN DIAGRAM

DOCUMENT NAME

CORPORATE DITS PORTFOLIO 2021-23

ORGANISATION

City of London Corporation

AUTHOR/VERSION

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DATE

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PORTFOLIO	CORPORATE DITS PORTFOLIO 2021-23					
DITS PROJECT PORTFOLIO (COL)	END USER EXPERIENCE P1	SECURITY & COMPLIANCE P2	SERVICE TRANSFORMATION P3	CONNECTIVITY & RESILIENCE P4	APPLICATIONS & DATA P5	SERVICE TRANSITION PROGRAMME
PROJECT	1.1 Device Refresh & Modern Management	2.1 Cloud App Security (E5)	3.1 Future Operating Model - Design	4.1 Medium Term LAN Model/Contract	5.1 Applications Rationalisation	6.1 Field Engineering
	1.2 Web filtering solution (E5)	2.2 Advanced Threat Protection (E5)	3.2 Future Operating Model - Commercial/Procurement	4.2 Medium Term WAN Model/Contract	5.2 ERP Programme Engagement/Support	6.2 SQL Support (COL)
	1.3 Telephony/Phone System Voice replacement (E5)	2.3 Azure Information Protection (E5)	3.3 Future Operating Model - Finance	4.3 SD WAN Discovery	5.3 Property System Programme Engagement/Support	6.3 Telephony Support
	1.4 Direct Routing/Calling Plans	2.4 Advance Threat Analytics (E5)	3.4 Future Operating Model - People, change & engagement	4.4 SD WAN roll-out/migration	5.4 SharePoint Unstructured Data migration (Corporate W Drive)	6.4 SQL Support (COLP)
	1.5 Device Refresh & Modern Management(Members)	2.5 Conditional Access Polices (E5)	3.5 Future operating Model - Governance	4.5 Wireless controllers migration to Cloud	5.5 SharePoint Unstructured Data migration (Departmental H Drives)	6.5 End User Compute
	1.6 Microsoft Managed Desktop Discovery	2.6 Azure Identify & Access Management (Zero Trust policies) (E5)	3.6 Future operating Model - Transition/implementation	4.6 PSN Replacement	5.5 Power Bi Pro Licence deployment (E5)	6.6 Azure Cloud Support
	1.7 Microsoft Managed Desktop roll-out/migration	2.7 M365 Advanced Data Governance & e-Discovery (E5)	3.7 Target Enterprise Architecture model	4.7 BMS Segmentation	5.6 Define & deploy data capabilities to support organisational insight (E5)	6.7 ITSM Toolset Implementation
		2.8 Implement Security Information and Event Management (SIEM) Solution (Sentinel)	3.8 Print Contract review	4.8 LAN Security	5.7 Northgate M3 / IDOX Replacement	6.8 Security Management
		2.9 Implement Privilege Identity Mgt		4.9 Decomission of Legacy Datacentres	5.8 HR Self-Service Portal	6.9 Service Management
		2.10 Corporate Social Media Security enhancements			5.9 Income Manager Implementation	6.10 Service Desk
					5.10 CRM for Markets Scoping	
					5.11 Data Warehouse Scoping	
					5.12 IT Server Upgrade (SQL)	

Key

- In progress █
- Awaiting funding release █
- On Hold / Cancelled █
- Complete █