

Natural Environment - Capital Projects - September (Period 6)

Capital Projects by Division of Service	Total Estimated Cost of Project	Current Approved Budget	Prior Year Actual Spend	In Year Actual Expenditure	In Year Committed Expenditure	Current Approved Budget Unspent
	£'s	£'s	£'s	£'s	£'s	£'s
<u>Directorate</u>						
Finsbury Circus Reinstatement	8,312,456	751,580	591,332	23,685	16,517	120,047
Tower Hill Play Area Replacement Project	195,005	3,000	(23,685)	23,685	0	3,000
	8,507,461	754,580	567,647	47,369	16,517	123,047
<u>Epping Forest</u>						
Artificial Grass Pitch Provision at Wanstead Flats (Parklife)	6,500,000	70,000	35,426	6,000	1,000	27,574
Climate Action Strategy - Carbon Removals Year 1	1,618,319	504,905	101,272	8,886	30,751	363,996
Epping Forest - COVID-19 Path Restoration Project	250,000	0	0	0	0	0
Wanstead Park Ponds Project	1,150,000	122,000	59,536	6,000	0	56,464
Baldwins & Birch Hall Park Ponds	2,262,627	502,600	81,917	112,770	33,308	274,604
	11,780,946	1,199,505	278,151	133,656	65,060	722,639
<u>Hampstead Heath</u>						
East Heath Car Park Resurfacing	395,878	408,000	405,764	(9,388)	9,613	2,011
Hampstead Heath - Parliament Hill Athletics Track Resurfacing	2,000,000	111,000	0	0	0	111,000
Hampstead Heath Swimming Facilities - Safety, Access & Security Impr.	775,705	190,700	20,808	85,421	31,828	52,643
	3,171,583	709,700	426,572	76,034	41,440	165,654
<u>West Ham Park</u>						
West Ham Park Nursery	337,038	337,035	219,275	7,500	0	110,260
	337,038	337,035	219,275	7,500	0	110,260
Natural Environment Total	23,797,028	3,000,820	1,491,645	264,559	123,016	1,121,601