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ESTIMATES ONLY

Site Name	Values			Sum of Cost Avoidance (due to PPA Implementation)		Count of Utility
	Sum of Cost Oct to Dec 22 (Estimated)	Sum of Cost Jan to Sept 23 (Estimated)	Sum of Cost EXCLUDING PPA			
Barbican Estate - Frobisher	£ 54,325	£ 87,292	£ 116,026	£ 28,733	2	
BEO Andrews House	£ 186,605	£ 486,945	£ 647,230	£ 160,285	6	
BEO Ben Johnson	£ 167,889	£ 284,482	£ 378,123	£ 93,641	5	
BEO Brandon Mews	£ 36,632	£ 42,768	£ 56,846	£ 14,078	1	
BEO Breton House	£ 38,115	£ 53,127	£ 70,614	£ 17,487	2	
BEO Bryer Court	£ 49,149	£ 68,743	£ 91,371	£ 22,628	2	
BEO Bunyan Court	£ 68,148	£ 108,585	£ 144,328	£ 35,742	2	
BEO Cromwell Tower	£ 180,746	£ 287,119	£ 381,628	£ 94,509	6	
BEO Defoe House	£ 138,228	£ 168,701	£ 224,231	£ 55,530	5	
BEO Gilbert House Switchroom	£ 81,700	£ 120,785	£ 160,543	£ 39,758	3	
BEO John Trundle Court	£ 103,301	£ 144,401	£ 191,932	£ 47,531	5	
BEO Lauderdale Place (Barbican Estate Office)	£ 18,370	£ 20,661	£ 27,462	£ 6,801	1	
BEO Lauderdale Tower	£ 102,975	£ 124,919	£ 166,038	£ 41,119	6	
BEO Mountjoy House	£ 81,617	£ 101,771	£ 135,270	£ 33,499	6	
BEO North & South Comm Switchrooms	£ 711	£ 1,311	£ 1,742	£ 431	4	
BEO North & South Garchey	£ 11,339	£ 45,498	£ 60,474	£ 14,976	4	
BEO Seddon House	£ 93,843	£ 158,009	£ 210,020	£ 52,011	3	
BEO Shakespeare Tower	£ 97,380	£ 116,310	£ 154,595	£ 38,285	6	
BEO Speed House	£ 12,991	£ 348,932	£ 463,788	£ 114,856	3	
BEO Thomas More	£ 177,871	£ 229,075	£ 304,479	£ 75,403	5	
BEO Wallside & Postern	£ 901	£ 120,542	£ 160,220	£ 39,678	3	
BEO Willoughby	£ 177,144	£ 261,152	£ 347,114	£ 85,962	7	
Grand Total	£ 1,879,980	£ 3,381,130	£ 4,494,074	£ 1,112,944	87	

Based on estimated kWh

The **Sum of Cost EXCLUDING PPA** tab means what the Barbican WOULD spend without the PPA. Please be advised this is an estimate based on current market prices and is subject to change.Therefore the cost avoidance due to the PPA BEO could be over £1M for the period January to September 2023.