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| PH Athletics Track Surface Reconstruction | Outcome | Lead | Overall status |
| | Undertake a full reconstruction of the 8 lane Parliament Hill Athletics Track & associated infrastructure to obtain UKA “TrackMark” certification. | Stefania Horne/ Declan Gallagher (HH) |  |

Date of Report: 6 January 2023 **Phase: Design Development**

| Highlights | Next Steps | <table border="1"> <thead> <tr> <th>Metrics</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>Budget</td> <td></td> </tr> <tr> <td>Schedule</td> <td></td> </tr> <tr> <td>Risk</td> <td></td> </tr> </tbody> </table> | Metrics | Status | Budget |  | Schedule |  | Risk |  |
|--|--|---|---------|--------|--------|---|----------|---|------|---|
| Metrics | Status | | | | | | | | | |
| Budget |  | | | | | | | | | |
| Schedule |  | | | | | | | | | |
| Risk |  | | | | | | | | | |
| <ul style="list-style-type: none"> Corporate review of capital project took place and funding has been granted. Policy & Recourses Committee approval to draw down up to £110K to progress the scheme is being progressed. A specialist consultant has been engaged to commence project scope and a project manager has been appointed. A Project Board has been set up along with a Stakeholder group. Following discussions, the final design in being developed. Remedial works to lane 1 will be undertaken spring 2023. Further engagement will be undertaken once the final design is developed. | <p>Detailed design – January 2023.</p> <p>Finalise Communications Plan – January 2023.</p> <p>Procurement strategy identified – January 2023</p> | | | | | | | | | |

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| Risks and Issues | Reasons for RAG Status |
| <p><u>Key Risks/Issues:</u></p> <ol style="list-style-type: none"> Project Programme and Gateway Process timescales are very tight due to the seasonal nature of the works and scheduled events. Unexpected cost increases/ unavailability of materials. Unexpected fees/Surveys. Planning approval | <ol style="list-style-type: none"> Until we reach Gateway 3-4, overall risk is Amber. Risk, Budget and Schedule are Amber due to the current volatility of the market and tight timescales. |