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Project Coversheet

[1] Ownership & Status

UPI:

Core Project Name: Fleet Street and Temples Healthy Streets Plan

Programme Affiliation (if applicable):

Project Manager: Stephen Oliver

Definition of need:

The Fleet Street and Temple Healthy Streets Plan is a key deliverable of the City's Transport Strategy and further supports the Climate Action Strategy in developing spaces that are climate resilient. The Healthy Streets Plan also aligns with the ambitions for the area, as set out in the Draft City Plan 2040 . The Fleet Street and Temples area has seen significant change and will continue to experience significant increases in the number of people walking and cycling in the area and was therefore identified to need a Healthy Streets Plan.

In December 2020, a Gateway 2 report approved the Fleet Street and Temples Healthy Streets project area and funding for Project Management and Consultancy Fees. However, unlike the City Cluster Healthy Streets Plan, there was not an approved Project Vision to establish principles and objectives to form a framework. The draft Project Vision attached in Appendix 4 will establish the framework for the Healthy Streets Plan.

The Healthy Streets Plan will identify and develop proposals for schemes, outlining the required network changes and creating a high-quality public realm for all those who live, work, and visit the area.

The Healthy Streets Plan forms the first phase of delivery and will identify temporary and interim changes to the function of the highway network. The proceeding phases will deliver the required infrastructure changes to achieve the medium and long-term objectives of the proposals. These proceeding phases will be set-up as individual Healthy Streets Plan projects, following the completion of the first phase.

Due to the forthcoming changes within the Fleet Street and Temple area, the Healthy Streets Plan provides the opportunity to support the Fleet Street Estate programme and engage with local stakeholders.

Key measures of success:

- A tested and recommended phasing schedule for the projects that will comprise the Fleet Street and Temples Healthy Street Plan.
- The identification of the number of pedestrian priority streets that can be delivered (measured by length) in the area
- An indication of the reduction in traffic volumes that can be achieved in the area

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Expected timeframe for the project delivery: 2 years (Jan 2021 to Feb 2023).
Extended to May 2023 following delay.

- **Key Milestones:** Revised-
- Gateway 3/4 – ~~March 2022~~ November 2022
- Traffic and pedestrian data collection – ~~Feb-March 2024~~ September 2022
- Stakeholder Consultation – ~~April-August 2024~~ February 2023 (6 weeks)
- Plan preparation April – ~~Sept-November 2022~~ June 2023
- Gateway 5 report to committee – ~~Feb 2023~~ July 2023.

Are we on track for completing the project against the expected timeframe for project delivery? No

COVID19 lock down resulted in the collection of traffic and pedestrian data to be delayed until movements could be recorded at realistic levels. Stakeholder engagement was also difficult to satisfactorily achieve.

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

<If so what and how?>

No

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes: Update relevant section post report approval. Add multiple entries to relevant box if issues reports are approved. Note this section is to tell the 'project story' of how we reached the current position outlined in the main report.

'Project Briefing' G1 report (as approved by Chief Officer 05/11/2020):

- Total Estimated Cost (excluding risk): £255,000
- Costed Risk Against the Project: None
- Estimated Programme Dates: January 2021 – February 2023

Scope/Design Change and Impact:

'Project Proposal' G2 report (as approved by PSC 17/12/2020):

- Total Estimated Cost (excluding risk): £255,006.20
- Resources to reach next Gateway (excluding risk) £87,200
- Spend to date: N/A
- Costed Risk Against the Project: None requested
- CRP Requested: None
- CRP Drawn Down: None
- Estimated Programme Dates: January 2021 – February 2023

Scope/Design Change and Impact:

'Outline Options Appraisal' G3 (as approved by PSC 08/11/2022):

- Total Estimated Cost (excluding risk): £241,254

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- Resources to reach next Gateway (excluding risk) £154,054
- Spend to date: £94,392
- Costed Risk Against the Project: None requested
- CRP Requested: None
- CRP Drawn Down: None
- Estimated Programme Dates: January 2021 - May 2023

Scope/Design Change and Impact:

'Authority to start Work' G5 report (as approved by PSC xx/yy/zz):

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

Scope/Design Change and Impact:

Total anticipated on-going commitment post-delivery [£]: Individual projects would be initiated following the adoption of the HSP and delivery plan. <Current Range> Programme Affiliation [£]:N/A