

## Appendix 1 – Project Coversheet

### Project Coversheet

#### [1] Ownership & Status

**UPI:** 12332

**Core Project Name:** City Greening and Biodiversity

**Programme Affiliation** (if applicable): Cool Streets and Greening (part of Climate Action Strategy)

**Project Manager:** Melanie Charalambous

**Definition of need:**

The City's climate is changing. We need to adapt the City's environment to hotter drier summers, warmer wetter winters, sea level rise and more frequent extreme weather events.

The Cool Streets and Greening Programme is a key delivery mechanism of the City's Climate Action Strategy that aims to create resilient streets and open spaces in the Square Mile.

The benefits of greenery in the public realm are well documented. Trees and planting aid in softening the built environment and have the potential to improve environmental conditions offering shade, pollutant filtration and habitat creation as well as reducing greenhouse gas emissions.

**Key measures of success:**

- To improve the Square Mile's Urban Greening Factor
- To Increase the amount of climate resilient planting in the City
- To improve opportunities and corridors for biodiversity and deliver on the outcomes of the City's Biodiversity Action Plan

**Expected timeframe for the project delivery:** 2022-2025

**Key Milestones:**

- Undertake local stakeholder engagement – Feb – July 2023
- Finalise detailed designs and construction information Feb – July 2023
- Prepare detailed cost estimates and programme Feb – July 2023
- Prepare Gateway 5 reports – March – Sept 2023
- Implementation – 2023 - 2025
- Gateway 6 will be submitted in mid 2025

**Are we on track for completing the project against the expected timeframe for project delivery?** N

2-3 month programme delay as a result of the Capital project review and above milestones have been amended as a result.

**Has this project generated public or media impact and response which the City of London has needed to manage or is managing?**

Yes. Managed as part of Climate Action Strategy

## [2] Finance and Costed Risk

### Headline Financial, Scope and Design Changes:

#### **'Project Briefing' G1 report (as approved by Chief Officer April 2022)**

- Total Estimated Cost (excluding risk): £1.5m - £2.5m
- Costed Risk Against the Project: n/a
- Estimated Programme Dates: 2022-2025

*Scope/Design Change and Impact: no change*

#### **'Project Proposal' G2 report (as approved by PSC May 2022)**

- Total Estimated Cost (excluding risk): £1.5-2.5m
- Resources to reach next Gateway (excluding risk) £80,000
- Spend to date: N/A
- Costed Risk Against the Project: none
- CRP Requested: none
- CRP Drawn Down: none
- Estimated Programme Dates: 2022-2025

*Scope/Design Change and Impact: no change*

#### **'Options Appraisal and Design' G3-4 report (Dec 2022 and Jan 2023 the subject of this report) Note: the tree planting element of the project went straight to GW5 in order to not miss the opportunity to plant trees in the planting season (Nov – March)**

- Total Estimated Cost (excluding risk): £2.5m
- Resources to reach next Gateway (excluding risk): 95k
- Spend to date: £49,804 (for the whole of Ph 3)
- Costed Risk Against the Project: None
- CRP Requested: None
- CRP Drawn Down: None
- Estimated Programme Dates: 2023 - 2025

*Scope/Design Change and Impact: no change*

#### **'Authority to start Work' G5 report – Tree planting (approved by Chief Officer Nov 2022)**

- Total Estimated Cost (excluding risk): £755,000
- Resources to reach next Gateway (excluding risk): £755,000
- Spend to date:
- Costed Risk Against the Project: £45,000
- CRP Requested: £45,000
- CRP Drawn Down:
- Estimated Programme Dates: 2022 - 2024

*Scope/Design Change and Impact: none*

**Total anticipated on-going commitment post-delivery [£]:** maintenance costs included within capital project costs **Programme Affiliation [£]:** Cool Streets and Greening (CAS)