

APPENDIX 1 – HAMPSTEAD HEATH

The proposed charges will operate from 1 April 2023 and include VAT at 20%, except where stated.

NOTES

1. Fees and charges have been increased by 5%.
2. Concession and Junior charges reflect a 40% discount on the adult ticket prices, except:
 - (*1) Junior swimming session tickets, which reflect a 70% discount on the adult rate.
 - (*2) Junior tennis coaching reflects a 20% discount on the price of adult coaching, to account for increasing coaching staff costs.

Concessions apply to people in receipt of State Benefits including: Universal Credit, Job Seekers Allowance, Personal Independence Payments and Housing Benefit as well as people with a Freedom Pass; Disabled Card; Students, those 60 and over and under 16's.

3. (*3) Club Members receive an additional 30% discount on Season Ticket rates, as per the Athletics Track Club Night Booking Conditions.
4. (*4) Car Parking fees for 0-2 and 2-4 hours have been increased by 15% and the fee for additional hours over 4 hours has been increased by 11%. These fees have been benchmarked and are lower than other local providers.
5. (*5) Compound charges have been increased by 10%.

PARLIAMENT HILL ATHLETICS TRACK	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Meetings – Full Day Hire, Mon-Fri (excluding Bank Holidays)	£266.92	£280.00	£294.00
Meetings – AM or PM Hire, Mon-Fri (excluding Bank Holidays)	£134.22	£140.80	£147.84
Meetings – Full Day Hire, Weekends & Bank Holidays	£332.77	£349.10	£366.56
Meetings – AM or PM Hire, Weekends & Bank Holidays	£166.12	£174.25	£182.96
Club Booking – Hourly Hire, Mon-Fri (excluding Bank Holidays)	£24.07	£25.25	£26.51
School Use – Full Day Hire, Mon-Fri (excluding Bank Holidays)	£160.15	£168.00	£176.40
School Use – AM or PM Hire, Mon-Fri (excluding Bank Holidays)	£80.53	£84.50	£88.70
Corporate Event Hire	Price on Application	Price on Application	Price on Application
Hourly Session Ticket – Adult	£4.55	£4.80	£5.04
Hourly Session Ticket – Concession	£2.73	£2.90	£3.02
12 Month Season Ticket – Adult	£80.02	£83.95	£88.15
12 Month Season Ticket – Concession	£48.01	£50.35	£52.89
12 Month Season Ticket – Adult (Club Rate)	£56.01	£58.75	£61.70* ³
12 Month Season Ticket – Concession (Club Rate)	£33.60	£35.30	£37.02
1 Month Season Ticket – Adult	£22.79	£23.90	£25.10
1 Month Season Ticket – Concession	£13.67	£14.35	£15.06* ³

CRICKET	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Reserved Match Pitch, Heath Extension (Mon-Sun) & Parliament Hill (Mon-Fri)	£97.24	£102.00	£107.10
Reserved Match Pitch, Parliament Hill (Weekends)	£106.36	£111.55	£117.13
Junior Pitch, Heath Extension (Mon-Sun) & Parliament Hill (Mon-Fri)	£58.34	£61.20	£64.26
Cricket Net Hourly Hire	£8.10	£8.50	£8.93
Private Changing Room Hire	£46.59	£48.85	£51.29
Private Changing Room Key Deposit	£25.00	£25.00	£26.25
Cleaning Charge	£5.00	£5.25	£5.51

FOOTBALL	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Reserved Match Pitch	£91.17	£95.65	£100.43
Junior Reserved Match Pitch	£54.70	£57.40	£60.26
School Session Hire	£54.70	£57.40	£60.26
Private Changing Room Hire	£46.59	£48.85	£51.29
Private Changing Room Key Deposit	£25.00	£25.00	£26.25
Cleaning Charge	£5.00	£5.25	£5.51
Goal Net Hire	£15.19	£15.95	£16.75
Goal Net Damage Charge	Cost +20% admin fee	Cost +20% admin fee	Cost +20% admin fee

PETANQUE	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Hourly Rink Hire	£4.05	£4.25	£4.46
Boules Hire Deposit	£20.00	£20.00	£21.00

RUGBY	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Reserved Match Pitch (1PM Kick Off)	£91.17	£95.65	£100.43
Junior Reserved Match Pitch	£54.70	£57.40	£60.26
School Session Hire	£54.70	£57.40	£60.26
Private Changing Room Hire	£46.59	£48.85	£51.29
Private Changing Room Key Deposit	£25.00	£25.00	£26.25
Cleaning Charge	£5.00	£5.25	£5.51

SOFTBALL/ROUNDERS	Charges 1/4/2021 (Benchmark)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Reserved Match Pitch	£69.00	£72.40	£76.02

BOWLS	Charges 1/4/2021 (Benchmark)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Hourly Hire - Adult	£8.61	£9.05	£9.50
Hourly Hire - Concession	£5.16	£5.45	£5.70
Bowls Hire Deposit	£20.00	£20.00	£21.00

CROQUET	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Hourly Hire - Adult	£8.61	£9.05	£9.50
Hourly Hire - Concession	£5.16	£5.45	£5.70

TENNIS	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Annual Membership	£30.13	£31.60	£33.18
Pay & Play Membership	£0	£0	£0
Hourly Court Hire - Adult	£9.37	£9.80	£10.29
Hourly Court Hire - Concession	£5.62	£5.90	£6.17
Junior Group Coaching – Beginners/Improvers 5x 1 hour weekly lessons	£48.21	£50.55	£60.66* ²
Group Coaching – Beginners/Improvers 5x 1 hour weekly lessons	£60.27	£63.20	£66.36
Group Coaching – Beginners/Improvers 5x 1.5 hour weekly lessons	£90.41	£94.85	£99.59
Group Coaching – Beginners/Improvers 5x 2 hour weekly lessons	£120.54	£126.45	£132.77

SWIMMING – LIDO	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Lido Early Morning/Evening/Winter - Adult	N/A	£4.25	£4.46
Lido Early Morning/Evening/Winter - Concession	N/A	£2.55	£2.68
Lido Early Morning/Winter - Junior	N/A	£1.30	£1.34* ¹
Lido 1 Hour Session - Adult	£4.05	£4.25	£4.46
Lido 1 Hour Session - Concession	£2.43	£2.55	£2.68
Lido 1 Hour Session - Junior	£1.21	£1.30	£1.34* ¹
Lido 3 Hour Session - Adult	£7.09	£7.45	£7.82
Lido 3 Hour Session - Concession	£4.25	£4.45	£4.69
Lido 3 Hour Session - Junior	£2.12	£2.25	£2.35* ¹
Lido 1 Month Season Ticket - Adult	£48.62	£51.00	£53.55
Lido 1 Month Season Ticket - Concession	£29.17	£30.60	£32.13
Lido 6 Month Season Ticket - Adult	£137.76	£144.50	£151.73
Lido 6 Month Season Ticket - Concession	£82.65	£86.70	£91.04
Lido 12 Month Season Ticket - Adult	£202.60	£212.50	£223.13
Lido 12 Month Season Ticket - Concession	£121.56	£127.50	£133.88
Lido Sauna Session Ticket	N/A	£3.15	£3.31
Lido Sauna Season Ticket	N/A	£66.60	£69.93

SWIMMING - LIDO & BATHING PONDS	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Lido & Bathing Ponds 6 Month Season Ticket – Adult	£156.00	£163.65	£171.83
Lido & Bathing Ponds 6 Month Season Ticket - Concession	£93.60	£98.20	£103.10
Lido & Bathing Ponds 12 Month Season Ticket - Adult	£224.88	£235.90	£247.70
Lido & Bathing Ponds 12 Month Season Ticket - Concession	£134.92	£141.55	£148.62
Lido & Bathing Ponds 6 Month Season Ticket (Free Morning Swim before 9.30AM - U16's	£0	£0	£0
Lido & Bathing Ponds Season Ticket (Free Morning Swim before 9.30AM - Over 60's	£0	£0	£0

SWIMMING - BATHING PONDS	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Bathing Pond Session - Adult	£4.05	£4.25	£4.46
Bathing Pond Session - Concession	£2.43	£2.55	£2.68
Bathing Pond Session - Junior	-	£1.30	£1.34*1
Bathing Ponds 6 Month Season Ticket - Adult	£66.85	£70.10	£73.61
Bathing Ponds 6 Month Season Ticket - Concession	£40.11	£42.05	£44.16
Bathing Ponds 12 Month Season Ticket - Adult	£126.62	£132.80	£139.44
Bathing Ponds 12 Month Season Ticket - Concession	£75.97	£79.70	£83.66

CAR PARKING	Charges 1/4/2021 (+9.58%- 12.5%)	Charges 1/4/2022 (+11.11-12.5%)	Proposed Charges 1/4/2023 (+11-15%)
0-2 hours	£4.50	£5.00	£5.75* ⁴
2-4 hours	£9.00	£10.00	£11.50* ⁴
Additional hourly charge above 4 hours	£8.00	£9.00	£9.99* ⁴

TRADITIONAL FAIRS	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Pitch hire fee	1.3% increase	4.9% increase	5% increase

LICENSES	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Angling	£10.13	£10.60	£11.13
Professional Dog Walking License	£300.00	£300.00	£315.00
Replacement Dog Walking License ID	£20.00	£20.00	£21.00
Forest Schools	5% of advertised fees	5% of advertised fees	5% of advertised fees

BANDSTAND HIRE	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Parliament Hill, 3 hour hire	£62.29	£65.35	£68.62
Golders Hill Park, 3 hour hire	£62.29	£65.35	£68.62

HOURLY ROOM HIRE	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (4.9%)	Proposed Charges 1/4/2023 (+5%)
Parliament Hill Meeting Room	£30.39	£31.85	£33.44
Parliament Hill Bowls Pavilion Meeting Room	£30.39	£31.85	£33.44
Cleaning Charge	£5.00	£5.25	£5.51

COMPOUNDS	Charges 1/4/2021 (+10%)	Charges 1/4/2022 (+10%)	Proposed Charges 1/4/2023 (+10%)
Daily Charge for the siting of skips or scaffolding withing a fenced area.	0.57 per M ² (Minimum daily charge £73.70)	0.63 per M ² (Minimum daily charge £81.05	0.69 per M ² (Minimum daily charge £89.16* ⁵
Weekly Forest School Storage Charge (Highgate Wood)	Price on application	Price on application	Price on application

MEMORIAL BENCHES & PLAQUES	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Engraved Bench (Hampstead Heath)	£2,598.34	£2,725.65	£2,861.93
Engraved Bench (Pergola & Hill Garden)	£4,677.02	£4,906.20	£5,151.51

EVENTS	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Application Fee - Community Events	£25.00	£25.00	£26.25
Application Fee - Commercial Events	£50.00	£50.00	£52.50
Electricity - Daily connection charge	£52.16	£54.70	£57.44
Electricity - Unit Charge	Unit charge	Unit charge	Unit Charge
Water - Daily connection charge	£52.16	£54.70	£57.44
Water - Unit Charge	Unit charge	Unit charge	Unit Charge
Waste & Recycling - Hourly collection cost	£52.16	£54.70	£57.44
Waste & Recycling - Disposal cost	£156 per ton	£163.65 per ton	£171.83 per ton
Event Ground Hire Charge	Price on Application	Price on Application	Price on Application
Event Ground Hire Restoration Charge	Price on Application	Price on Application	Price on Application
Event Environmental Impact Charge	Price on Application	Price on Application	Price on Application
Hourly Staff Charge	Price on Application	Price on Application	Price on Application

FILMING & PHOTOGRAPHY	Charges 1/4/2021	Charges 1/4/2022	Proposed Charges 1/4/2023
Filming	Price on application	Price on Application	Price on Application
Photography	Price on Application	Price on Application	Price on Application