

Committee:	Date:
Police Authority Board	January 2023
Subject: Draft High-Level Business Plan 2023/24 – Police Authority	Public
Report of: Alix Newbold, Interim Director of the Police Authority	For Decision

Summary

This report presents for approval the high-level Business Plan for the Police Authority team for 2023/24.

Recommendation

Members are asked to:

- i. Note the factors taken into consideration in compiling the Police Authority Business Plan; and
- ii. Approve, subject to the incorporation of any changes sought by this Committee, the departmental Business Plan 2023/24.

Main Report

Background

1. As part of the new framework for corporate and business planning, departments were asked to produce standardised high-level, 2-side Business Plans for the first time in 2017 for the 2018/19 year. Members generally welcomed these high-level plans for being brief, concise, focused and consistent statements of the key ambitions and objectives for every department.
2. For 2023/24, the high-level Business Plan has been further evolved to add more narrative and improve readability. The Business Plan now incorporates the TOM departmental structure changes. As a high-level plan, this document does not capture the granularity of departmental work but gives the picture of direction of travel.

Draft final high-level Business Plan for 2023/24

3. This report presents the draft final high-level Business Plan for 2023/24 for the Police Authority team at Appendix 1.
4. The Business Plan draws upon the findings from the review of the Police Authority presented to the Police Authority Board in October 2022 and takes into account priorities contained within the City of London Policing Plan.
5. Progress against the milestones and key performance indicators within this Business Plan will be reported quarterly to the Strategic Planning & Performance Committee from Q1 2023.

Corporate & Strategic Implications

6. The Business Plan will support the following Corporate plan outcomes:

- People are safe and feel safe
- We have the world's best legal and regulatory framework and access to global markets
- Our spaces are secure, resilient and well-maintained

7. The Business Plan also supports the following Policing Plan priorities:

- Keeping the City safe from crime
- Protecting the UK from the threat of economic and cyber crime
- Putting victims at the heart of everything we do

Security implications

8. The Business Plan will contribute to improved security in the City.

Financial implications

9. No additional financial implications. The Business Plan can be delivered from the ring-fenced Police Authority budget of £1m from the Business Rate Premium.

Public sector equality duty

10. The Business Plan includes aligning the Police Authority activities with the Equality Framework for Police & Crime Commissioners which will advance equality and improve public trust in the police.

Resourcing implications

11. No additional resource implications. The Business Plan can be delivered from the resources contained within its current establishment.

Conclusion

12. This report presents the high-level Business Plan for 2023/24 for the Police Authority for Members to consider and approve.

Appendices

- Appendix 1 – Final high-level Business Plan 2023/24

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