

Policy and Resources Committee - Contingency 2022/23 to 2025/26

Budget	2022/23		2023/24	2024/25	2025/26
Initial Budget	£ 300,000		£ 300,000	£ 300,000	£ 300,000
Uncommitted balance brought forward from 2021/22	£ 210,719		£ -	£ -	£ -
Unspent balances deferred from 2021/22	£ 92,863		£ -	£ -	£ -
Unspent balances in 2021/22 returned to Fund	£ 772		£ -	£ -	£ -
Revised Budget	£ 604,354		£ 300,000	£ 300,000	£ 300,000

Date	Name	2022/23 Bid	2022/23 Actual	2023/24 Bid	2024/25 Bid	2025/26 Bid
08/05/14	City of London Scholarship - Anglo-Irish Literature	£ 19,850	£ -	£ -	£ -	£ -
20/02/20	Common Council Elections in March 2021 - funding a high-profile advertising campaign	£ 14,059	£ 2,980	£ -	£ -	£ -
10/12/20	Electoral Registration Campaign Manager	£ 22,219	£ 18,460	£ -	£ -	£ -
Urgency	Lord Mayor's Show Arrangements	£ 15,000	£ 15,000	£ 15,000	£ 15,000	£ -
14/10/21	Election Engagement Campaign	£ 15,037	£ 3,979	£ -	£ -	£ -
09/06/22	Civic Affairs	£ 60,000	£ 2,200	£ -	£ -	£ -
09/08/22	River Thames Reflections Flotilla	£ 15,000	£ 15,000	£ -	£ -	£ -
Urgency	Crossrail Art Programme – Liverpool Street Artworks and Close-Out Matters	£ 36,000	£ 21,000	£ -	£ -	£ -
Urgency	Survey of City Residents & Workers	£ 40,030	£ 40,030	£ -	£ -	£ -
23/02/23	Worker Engagement: The City Belonging Project	£ -	£ -	£ 70,000		
23/02/23	Introducing Electronic Voting	£ 10,000	£ -			
	Total Allocations	£ 247,195	£ 118,649	£ 85,000	£ 15,000	£ -
	Balance Remaining	£ 357,159		£ 215,000	£ 285,000	£ 300,000

Bids for Committee's Approval: **23 March 2023**

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Total Balance if pending bids are approved	£ 357,159	£ 215,000	£ 285,000	£ 300,000