

### Nature Recovery & Heritage (Protect & Conserve the Heath)

Location	Details of Proposed Work: April 2023 - March 2024	Area of responsibility
<b>QP, HH and WHP</b>	Implement relaxed mowing regimes linking to the climate action strategy	Conservation & Local Team
<b>HH</b>	Implement Soil Survey Partnership Project	Tree team
<b>QP</b>	Improve the Woodland Walk at Queen's Park	Local Team
<b>All Sites</b>	Continue the Veteran Tree protection programme	Tree Team
<b>HH</b>	Continue to implement the Ponds and Wetlands Plan	Conservation & Local Teams
<b>All Sites</b>	Continue to manage invasive species	Tree team
<b>HH, HW &amp; QP</b>	Embed the new tree management software	Tree Team
<b>QP</b>	Scope opportunities for sensory garden improvements at Queen's Park	Local Team
<b>All Sites</b>	Continue to work towards achieve the COL Climate Action Strategy, including exploring opportunities for recycling	Conservation & Local Teams
<b>HH</b>	Explore grazing opportunities at Hamstead Heath	Conservation
<b>HH &amp; QP</b>	Work with Butterfly Conservation at Heath Extension and QP to increase biodiversity	Conservation & Local Team
<b>All Sites</b>	Identify other priority projects for habitat and species conservation according to annual plan	Conservation

**Community Engagement & Sports (The Heath enriches our lives)**

Location	Details of Proposed Work: April 2023 - March 2024	Area of responsibility
<b>HH, HW &amp; QP</b>	Continue to work with Heath Hands and increase awareness through volunteering	Heath Hands
<b>HH</b>	Identify opportunities with partners to maximise the value of nature for health and well being	Conservation/Heath Hands
<b>All Sites</b>	Develop and deliver walks to encourage participation and wellbeing	Local Teams & Communications/Heath Hands
<b>All Sites</b>	Work in partnership with local friends groups and local charities etc. to support community events	Local Teams & Events
<b>All Sites</b>	Continue to develop the Corporate volunteering programme	Heath Hands & Local Teams
<b>HH, HW</b>	Implement the Cricket improvement projects	Local Teams
<b>HH</b>	Continue to review the Lido offer	Local Team & Development
<b>All Sites</b>	Review sport provision in line with a proposed new sport strategy	Local Team & Development
<b>All Sites</b>	Maximize opportunities for external funding	Development
<b>All sites</b>	Work together with the learning team to engage with schools and implement the learning programme	Learning team and local teams

**Visitor (The Heath is welcoming and inclusive)**

<b>Location</b>	<b>Details of Proposed Work: April 2023 - March 2024</b>	<b>Area of responsibility</b>
<b>All Sites</b>	Improve visitor usage data capture	Development
<b>All Sites</b>	Review of events programme and site specific policies	Events
<b>HW</b>	Implement the HW Roman Kiln project	Local Team & Heritage
<b>All Sites</b>	Continue to engage with visitors in relation to behaviors	Constabulary & Local Teams
<b>GHP</b>	Develop a visitor offer for the Zoo at GHP	Local Team & Communications
<b>All Sites</b>	Review of CRM and booking systems	Development

**Infrastructure and Sustainability (Together we care for the Heath)**

Location	Details of Proposed Work: April 2023 - March 2024	Area of responsibility
HH	Continue to develop the Parliament Hill Masterplan	Development & Local Team
HH	Mid-term review of the Hampstead Heath Management Strategy 2018-28	Development
HH, HW, QP	Regulate licensing on site	Constabulary and Communications
All Sites	Develop a funding raising plan for NLOS including sponsorships and donations	Development
HH	Implement the Ponds Safety, Access and Security project.	Swimming
HH	Review provision of Aerator for the Ponds	Conservation/Swimming
All Sites	Implement Ranger maintenance work programme	Operations & Local Teams
All Sites	Review Playground provision and implement improvements as identified	Development & Local Team
HH, HW & QP	Café retendering	City Surveyor
HH	Implement Athletics Track Resurfacing Project	Development & Local Team
All Sites	Review the memorial bench sponsorship scheme	Operations
All Sites	Develop beneficial relationships with Horticultural education providers	Operations
HW	Review Conservation Plan for Highgate Wood	Development & Local Team
QP	Review Conservation Plan for Queen's Park	Development & Local Team