

Committee(s)	Dated:
Planning & Transportation Resources Allocation Sub Committee	11 May 2023 24 May 2023
Subject: Local Implementation Plan funded schemes 2023/24	Public
Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?	1, 9, 12
Does this proposal require extra revenue and/or capital spending?	N
If so, how much?	£
What is the source of Funding?	
Has this Funding Source been agreed with the Chamberlain's Department?	N/A
Report of: Executive Director Environment	For DECISION
Report author: Samantha Tharme, City Operations	

Summary

This report covers the provision of Transport for London (TfL) Local Implementation Plan (LIP) funding to the City of London Corporation for the year 2023/24.

In current City Corporation allocation for 2023/24 is:

- Corridors and Neighbourhoods: £400,000
- Borough Cycling (Cycleways Network Development): £60,000
- Cycle Training £30,000
- Cycle Parking £66,000

Details of the projects and programmes to be funded through these allocations are provided in Table 1 and Appendix 1.

We are awaiting details of the allocation for Principal Road Renewal.

Recommendations

Members are asked to:

- Approve the allocations up to the maximum set out in Table 1 (£556k), for the year 2023/24.
- Delegate authority to the Executive Director Environment, in consultation with the Chairs and Deputy Chairs of the Planning & Transportation Committee and of the Streets & Walkways Sub Committee, to allocate any additional funds which are made available by TfL in 2023/24 financial year.
- Approve to spend any funds awarded for Principal Road Renewal for the year 2023/24.

- Delegate authority to the Executive Director Environment to reallocate the TfL grant between the approved LIP schemes should that be necessary during 2023/24 up to a maximum of £150,000.

Main Report

Background

1. This report covers the provision of Transport for London (TfL) Local Implementation Plan (LIP) funding to the City of London Corporation for the year 2023/24.
2. Under Section 159 of the Greater London Authority Act 1999, TfL is empowered to provide grants to London boroughs and the City of London Corporation for the provision of safe, efficient and economically viable transportation facilities and (or) services to, from or within Greater London. In May 2019 the 3-year Local Implementation Plan for the City Corporation was submitted to TfL and approved.
3. In November 2022 we submitted our Annual Spending Submission to TfL. At that point TfL had indicated that our new annual allocation would be in the region of £400k for Corridors and Neighbourhoods and therefore our submission was in line with this allocation. All schemes are in line with the previously approved LIP and the Transport Strategy.

Current Position

4. Funding has been allocated to the City Corporation from the current funding settlement for:
 - Corridors and Neighbourhoods: £400,000
 - Borough Cycling (Cycleways Network Development): £60,000
 - Cycle Training £30,000
 - Cycle Parking £66,000
5. Details of the specific projects and programmes that will be funded through this year's allocation are set out in Table 1 below.

Table 1. Local Implementation Plan – TfL allocations for 2023/24

Project	Summary information	Allocation for 2023/24 from TfL LIP funding £
Strategic Transport programme	Data collection, research and strategic work	50,000
Vision Zero behaviour change	Behaviour change activities including in partnership with the City of London Police	25,000
Healthy Streets minor schemes programme	Programme of smaller scale projects to improve the walking experience, enhance accessibility and reduce road danger (including feasibility investigations and development of the 2024/25 programme).	325,000
Cycle network development	Preliminary design refinement of the Aldgate to Blackfriars Cycleway. Feasibility design investigations to deliver protected cycle lanes on Moorgate (south of London Wall) and Houndsditch.	60,000
Cycle parking	New cycle parking schemes and making temporary cycle parking permanent.	66,000
Cycle training	To deliver cycle training in line with TfL programme	30,000
Total		556,000

6. In addition to the above, ring fenced funding for Principal Road Renewal is anticipated but the amount is not yet confirmed. This report therefore seeks approvals to spend any amount allocated. Principal Road Renewal allocation in recent years (before covid-19) was usually around £100k.

Corporate & Strategic Implications

7. The LIP funded projects and activities detailed above support delivery of:
- Corporate Plan outcomes 1, 9 and 12
 - The Transport Strategy
 - The Climate Action Strategy
 - Mitigation of Environment Department risk ENV-CO-TR 001 – Road Safety.

Conclusion

8. Members are asked to approve the allocation up to the maximum in the submission as set out in table 1 (£556k) and any allocation for Principal Road Renewal.
9. Given the nature of programming works and the fact that some projects still in feasibility stages it is recommended that approval is given to allow the Executive Director Environment flexibility to make decisions on reallocating funding as necessary during the year, up to a maximum of £150,000.

10. Where appropriate project spending is also subject to the usual Gateway reporting approvals process.

Appendices

Appendix 1: Details of proposed LIP projects and programmes

Background papers

City of London Transport Strategy –

<https://www.cityoflondon.gov.uk/assets/Services-Environment/city-of-london-transport-strategy.pdf>

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Appendix 1: Details of proposed LIP projects and programmes

Corridors and Neighbourhoods

Strategic Transport programme (£50,000)

Data collection, research and strategic work for example: The Kerbside Review, EV Infrastructure Action Plan, CoLSAT audit and delivery plan etc.

Vision Zero behaviour change (£25,000)

Behaviour change activities to support Vision Zero and reduce road danger including City Corporation campaigns and events; support for City of London Police campaigns and engagement.

Healthy Streets Minor schemes (£325,000)

Healthy Streets minor schemes programme for 2023/24. A series of small-scale improvement measures, such as raised carriageway, kerb build-outs, to improve the quality of the walking environment and reduce road danger at targeted points. This programme also includes feasibility investigations at several locations and development of the 2024/25 programme. The prioritised locations are:

- Coleman St/Masons Avenue – Raised pedestrian crossing link
- Moor Lane by Silk Street – Raised zebra crossing
- Silk St by Milton St – Raised zebra crossing
- New Fetter Lane – Raised zebra crossing, raised junction with Fetter Lane and narrowing of junction
- Furnival Street/Holborn- Raised carriageway
- Tallis Street/Temple Avenue – Raised carriageway
- Fenchurch Street/Lime Street – Junction safety improvements
- Ludgate Hill/Old Bailey – Junction safety improvements
- Fenchurch St/Leadenhall St – Junction safety improvements
- Newgate St/Old Bailey – Junction safety improvements
- Holborn Viaduct/Snow Hill junction – Junction safety improvements

Cycle network development (£60,000)

- **Bevis Marks**
Monitoring the impact of the delivered protected cycle lanes and conclude the experiment. Subject to the experiment being a success in terms of safety, pedal cycles volumes and network resilience the measures will be made permanent.
- **Aldgate to Blackfriars via Queen Victoria Street**
Preliminary design refinement of the Aldgate to Blackfriars Cycleway and progress the scheme proposal through appropriate design check reviews.
- **Moorgate (south of London Wall)**
Feasibility design investigation to deliver a protect cycle lane. This follows the temporary scheme introduced under the Covid-19 transport measures.
- **Houndsditch**
Feasibility design investigation to deliver a protect cycle lane.

Cycle parking (£66,000)

To deliver new cycle parking in addition to replacing temporary cycle parking (introduced under the temporary covid-19 transport measures) with permanent cycle parking infrastructure

Cycle training (£30,000)

To deliver cycle skills training with expert instructors, in line with TfL programme to people who work, study or live in the City of London.