

		Q1 2023-24 Apr - Jun	Q2 2023-24 Jul - Sep	Q3 2023-24 Oct - Dec	Q4 2023-24 Jan - Mar
Major Programmes	Service Transition Programme	Service Desk transition & TUPE transfer	end Agilysis		
	Service Transition Programme	Service Management & TUPE transfer			
	Service Transition Programme	Security Management & TUPE transfer			
	Service Transition Programme	ITSM enhancements (6 wks sprints)			
	H Drive migration	Review, delete, migrate	Read only and delete H drive	Decommission H Drive	
	ERP	Invitation to Tender	Tender evaluation & award	planning & implementation	
	Telephony Migration	Migration of Teams telephony			
	Members' Device Refresh	In progress			
Technical Strategy	Data Strategy	Data Maturity Assessment	New strategy		
	Cyber Strategy	Review and baseline measures	New strategy	Common Security Standards	New MDR across institutions
	Enterprise Architecture	Review & costings	Future state roadmap & plan	Remove/replace legacy technology	
	Application Rationalisation	Project Manager assigned			
Departmental Strategy	PPM Approach	Review processes & governance	Training		
	PPM Approach	Wellington PPM tool implementation		Embedding across COL	Offering across wider institutions
	Co-design	Review & Plan	Update functional areas		
	Procurement Strategy	IT sourcing plan	Establish governance boards		
Pipeline	Project planning	Future Police Estates Programme			
	Project planning	Markets relocation			
	Project planning	Guildhall refurbishment			