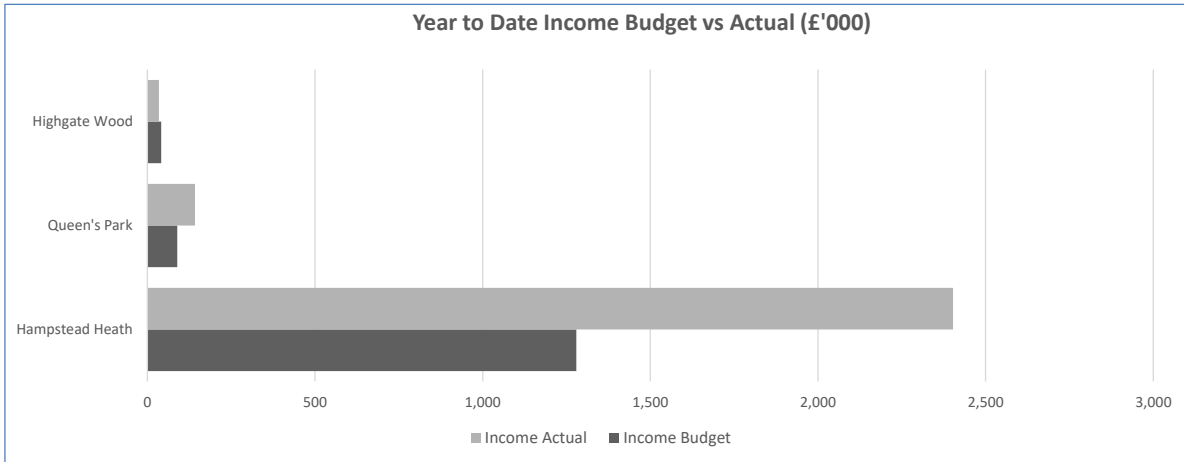
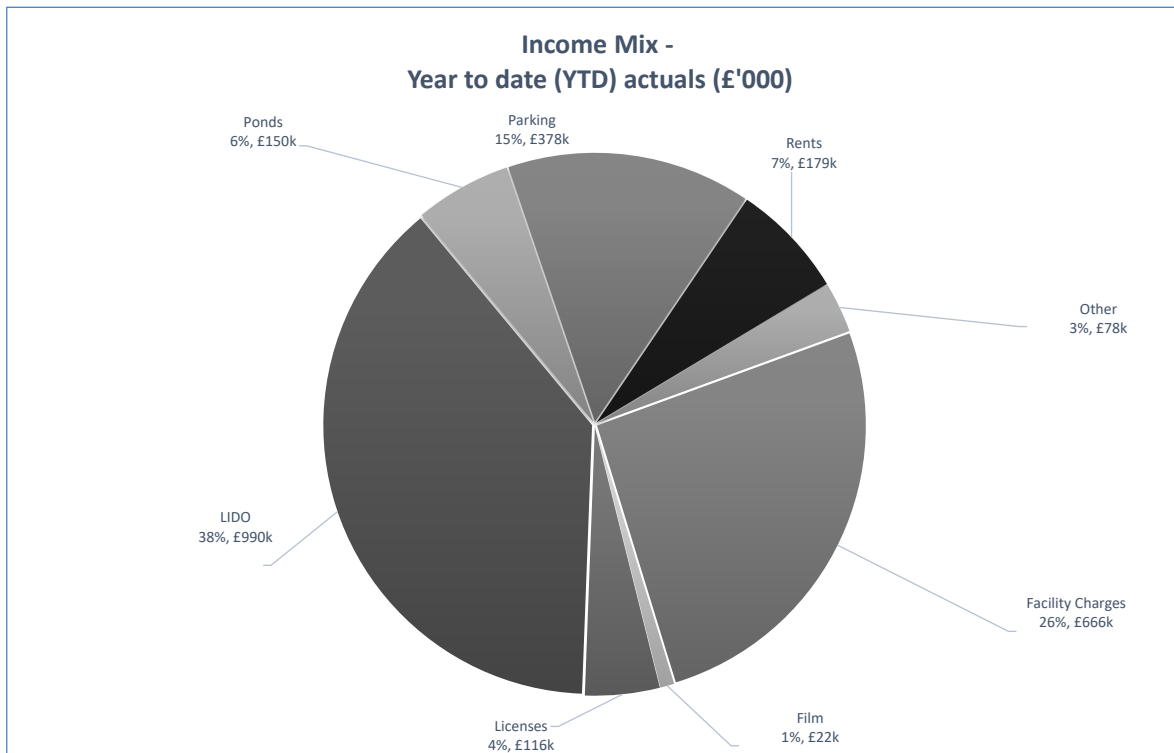


Hampstead Heath, Highgate Wood and Queen's Park Income Performance 2023/24 - September (Period 6)



Notes:

1. **Hampstead Heath** - majority of the £1.2m favourable variance to date largely relates to Lido and Ponds income due to increased usage over the summer. This is in addition to increased income from parking as well as income from tennis and other facilities.



Notes:

1. Total year to date actual income as @ September (Period 6) = £2.579m