

Building	Supply/Install £	Consultants PM Fees	Works Total Excl CRP	CRP	Total Incl CRP	Fund	Split
The View	£18,295.79	£2,000	£20,296		£25,369.74	CC	56%
The Temple	£19,982.70	£1,984	£21,967		£27,458.37	CC	
The Warren	£50,406.75	£2,000	£52,407		£62,888.10	CC	
Harrow Road Pavilion	£15,716.53	£2,000	£17,717		£22,145.66	CC	
HARC	£86,037.92	£2,000	£88,038		£110,047.40	CF	44%
Total	£190,439.69	£9,984	£200,424	£47,486	£247,909		100%

Fig. 1 Site cost breakdown