

## Policy and Resources Committee Project Reserve: 2023/24

Budget	2023/24
Initial Budget	£ 450,000
Less: 2019/20 spend	-£ 30,000
Less: 2020/21 spend	-£ 66,422
Less: 2021/22 spend	-£ 10,578
<b>Revised Budget</b>	<b>£ 343,000</b>

Date	Name	2023/24 Bid	2023/24 Actual
		£ -	£ -
	<b>Total Allocations</b>	<b>£ -</b>	<b>£ -</b>
	<b>Balance Remaining</b>	<b>£ 343,000</b>	

Bids for Committee's Approval: **14 December 2023**

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<b>Total Balance if pending bids are approved</b>	<b>£ 343,000</b>