

## Late Night Levy Accounts - Police

Financial Year	2023/24			
	2020/21	2021/22	2022/23	(projected)
<b>FUNDING</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Brought forward from previous period	244	297	361	340
Levy income	293	275	307	288
<b>Total Funds</b>	<b>537</b>	<b>572</b>	<b>668</b>	<b>628</b>
<b>EXPENDITURE</b>				
<b>Actual</b>				
Licensing Inspector & Officer	153	155	159	175
Licensing operations (Various)	41	2	10	6
Overtime		48	153	86
CCTV Van	40			
CCTV Van Maintenance	6	6	6	6
Op Reframe				20
<b>Total Expenditure</b>	<b>240</b>	<b>211</b>	<b>328</b>	<b>293</b>
Carried forward	297	361	340	
<b>Balance Available</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335</b>