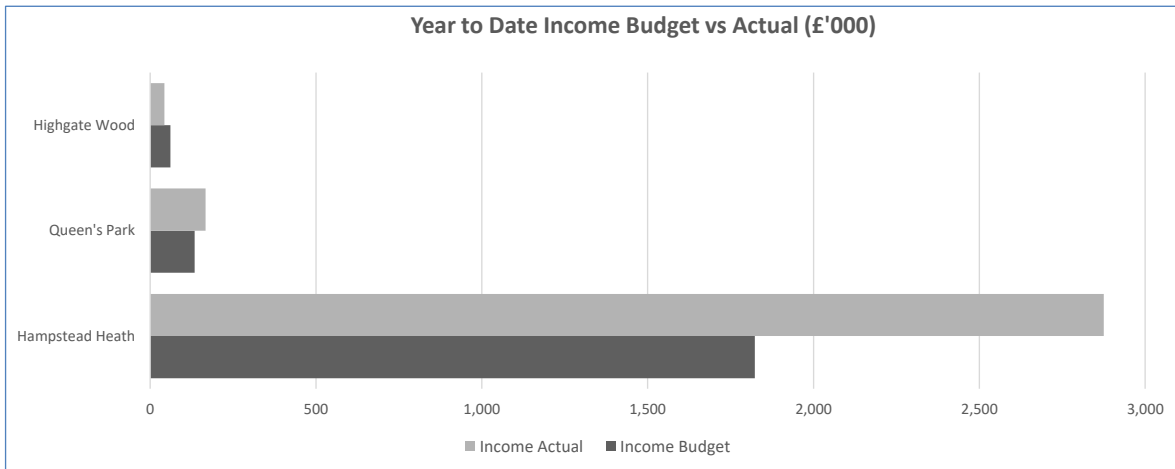
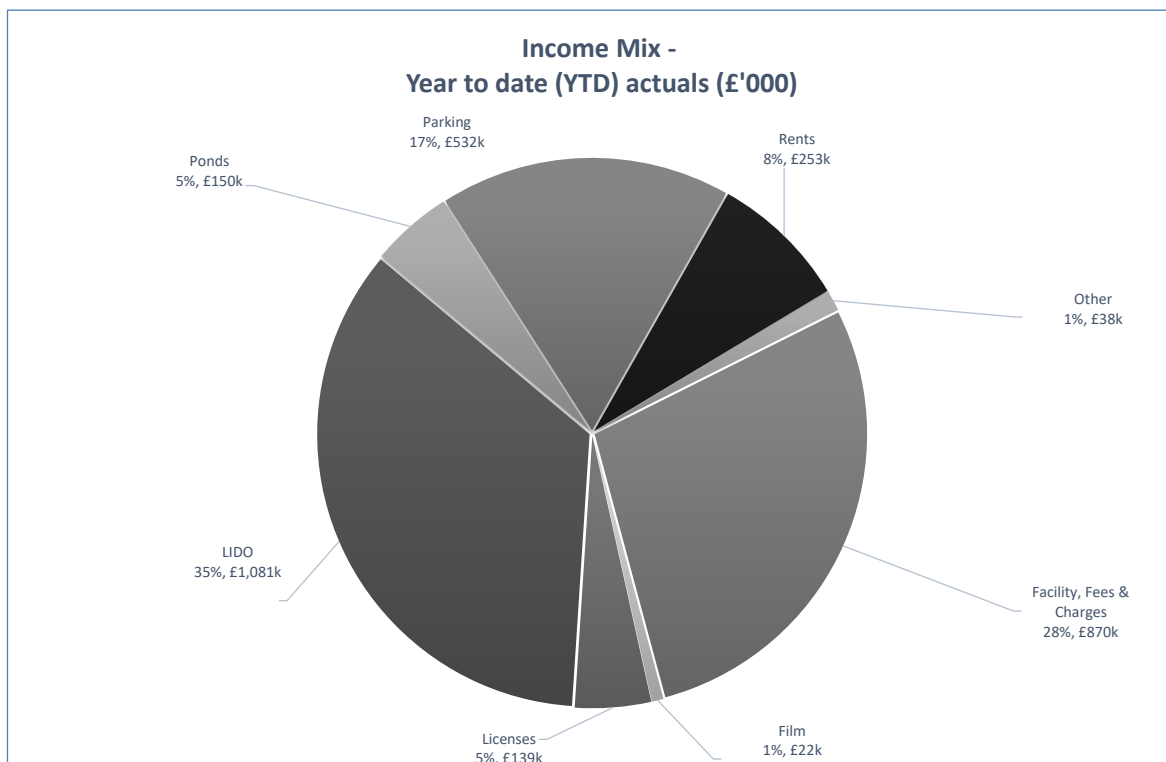


**Hampstead Heath, Highgate Wood and Queen's Park Income Performance 2023/24 - December (Period 9)**



**Notes:**

1. **Hampstead Heath** - majority of the £1.1m favourable variance to date largely relates to Lido and Ponds income due to increased usage over the summer. This is in addition to increased income generated from parking.



**Notes:**

1. Total year to date actual income as @ December (Period 9) = £3.085m