

Project Coversheet

[1] Ownership & Status

UPI: 12267

Core Project Name: Climate Action Strategy, Cool Streets and Greening Programme – Phase 4

Programme Affiliation (if applicable): Climate Action Strategy, Cool Streets and Greening Programme

Project Manager: Melanie Charalambous

Definition of need: The Climate Action Strategy Cool Streets & Greening programme is introducing climate resilience measures into the City's public realm to avoid future disruption from climate risks.

Key measures of success: Installation of SuDS and climate resilience measures at up to 10 strategically located sites across the City.

Expected timeframe for the project delivery: 2022-2025

Key Milestones:

- GW2/3 – November 2022
- GW 4 – Summer 2023 (delayed to Nov 2023 as a result of survey delays and site constraints)
- GW5 – early - mid 2024
- Implementation 2024/25

Are we on track for completing the project against the expected timeframe for project delivery? N

Project has been delayed as a result of survey delays and site constraints

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

No

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

'Project Briefing' G1 report (as approved by Chief Officer 30/09/20):

- Total Estimated Cost (excluding risk): Cool Streets and Greening Programme approved at total cost of £6.8m (all Phases)
- Costed Risk Against the Project: none
- Estimated Programme Dates: 2021-2025

Scope/Design Change and Impact:

'Project Proposal' G2/3 report (as approved by PSC 23/11/23):

- Total Estimated Cost (excluding risk): £2.4m for Phase 4
- Resources to reach next Gateway (excluding risk): £185K
- Spend to date: N/A
- Costed Risk Against the Project: None
- CRP Requested: None
- CRP Drawn Down: None
- Estimated Programme Dates: 2023-2024

Scope/Design Change and Impact: N/A

Detailed Design' G4 report (this report):

- Total Estimated Cost (excluding risk): £1.4m - £1.7m
- Resources to reach next Gateway (excluding risk): £95K
- Spend to date: £93,495.
- Costed Risk Against the Project: None
- CRP Requested: None
- CRP Drawn Down: None
- Estimated Programme Dates: 2024-2025

Scope/Design Change and Impact: Reduced number of sites and extended programme due to utilities constraints and survey delays

Total anticipated on-going commitment post-delivery [£]: Included in the project cost range

Programme Affiliation [£]: Cool Streets and Greening £6.8m programme