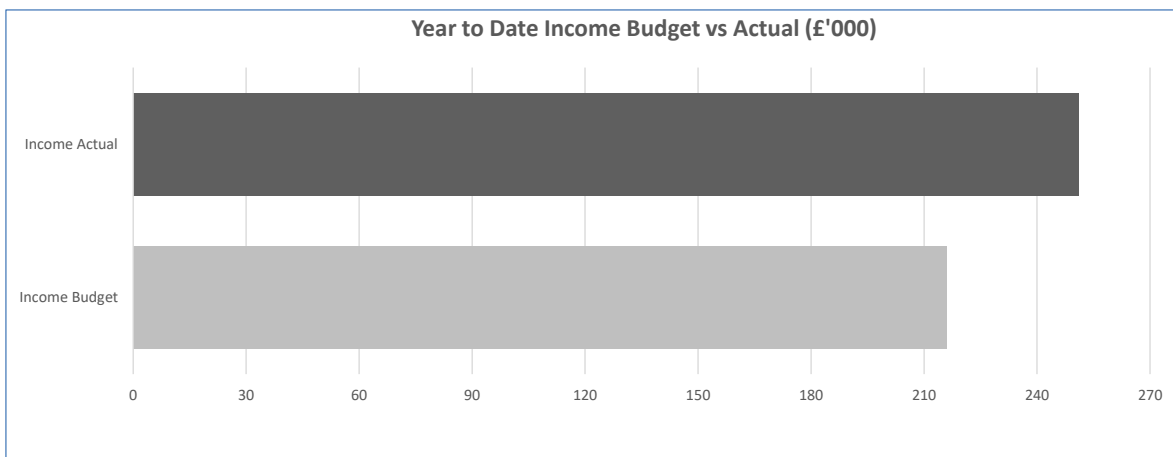
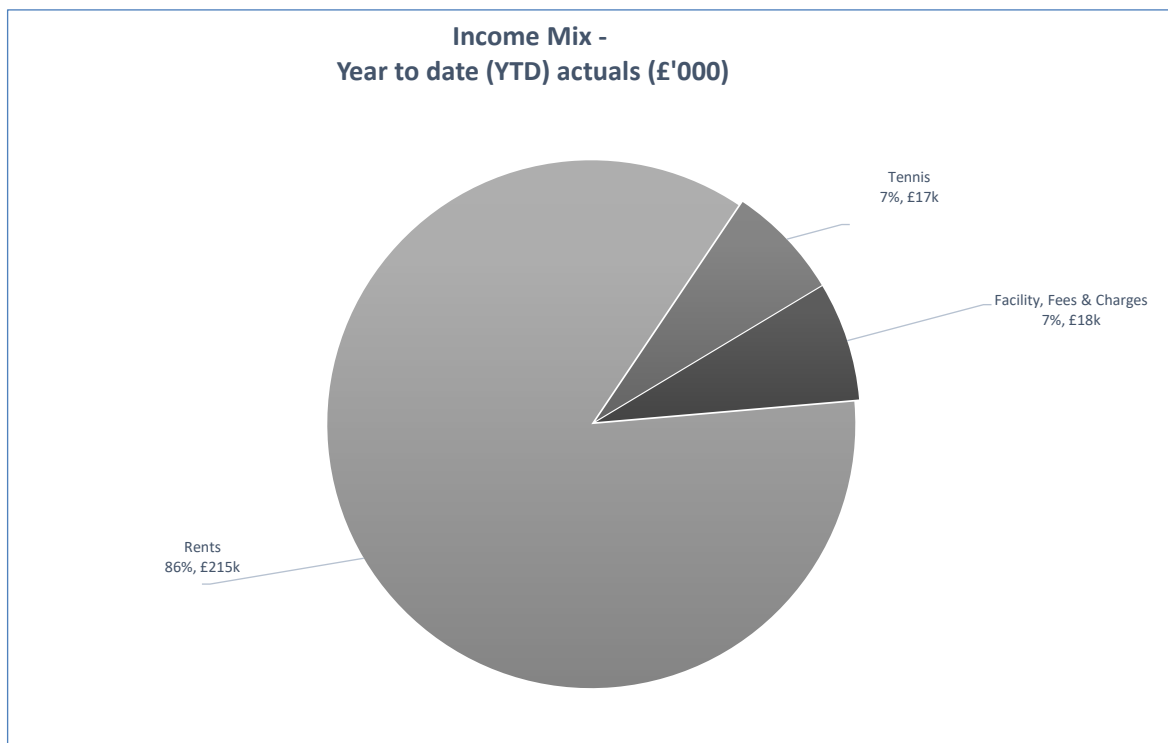


West Ham Park - Income Performance 2023/24 - December (Period 9)



Notes:

1. The majority of the £35k favourable variance year to date is due to rent income being ahead of the budget profile which is partly offset by a shift in the anticipated levels of participation in certain sports like tennis.



Notes:

1. Total year to date actual income as @ December (Period 9) = £251k.
2. Other Fees and Charges relates to other facility and sports like cricket and school sports hire.