

Appendix 3 - Roadmap & Timelines

Health & Safety 2024 Roadmap - Our Year of Foundations



H&S Objectives 2024-2025



Key:

- PS People Strategy
- PLAN
- EXECUTE
- IMPROVE
- SUSTAIN
- ★ APPROVAL

H&S WorkStreams 2024	DEPENDENCIES	Q3			Q4			Q1			Q2			Q3			Q4		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Policy, Safety Mgt Framework, CSS & KSR's #1, #4, #5							CONSULT	★	BUILD	COMMS	DE-CLUTTER	DE-CLUTTER	COMMS	BUILD	COMMS	COMMS	LIVE	LIVE	LIVE
D-SMS #1, #2						PLAN	PROGURE	BUILD	BUILD	TEST	LIVE								
Intranet revamp #1, #2											LIVE	LIVE							
Safe365 #1, #4, #5						PILOT	PROGURE	AUDIT	AUDIT	AUDIT	AUDIT	★		BUSINESS PLANS	BUSINESS PLANS		★		
Managing Safety #1, #3										PROCURE	DESIGN	TEST	TEST	LIVE	LIVE	LIVE	LIVE	LIVE	LIVE
Leading Safety #1, #2, #4									MEMBERS	PROCURE	DESIGN	TEST	TEST	LIVE	LIVE	LIVE	LIVE	LIVE	LIVE
H&S Performance & Reporting #1, #4, #6						DESIGN	SLT CSC	SLT CSC	SLT CSC	SLT	SLT CSC	SLT	SLT CSC	SLT CSC	SLT CSC	SLT CSC	SLT CSC	SLT CSC	SLT CSC
Communication plan: H&S #4, #6								ROAD SHOWS	ROAD SHOWS	ROAD SHOWS	NEWS LETTER	NEWS LETTER							