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Project Coversheet

[1] Ownership & Status

UPI: 12305

Core Project Name: Millennium Bridge House Area Improvements S278

Programme Affiliation (if applicable):

Project Manager: Emmanuel Ojugo

Definition of need:

- The project will propose enhancements to streets adjacent to the development at Millennium Bridge House to mitigate the effects of the development on the local environment. These will include, but are not necessarily restricted to, Millennium Bridge Approach at Peter's Hill, Lambeth Hill and Paul's Walk (which forms part of the Thames Path).
- Over 4 million people pass and re-pass the Millennium Bridge annually. The development will include a projection onto the City Walkway, so this pedestrian environment requires some reconfiguration if access is not to be compromised.

Key measures of success:

Improved pedestrian movement in the City is expected as a result of a new decluttered environment that improves pedestrian permeability

Reduced maintenance burden by using the City's standard palette of materials promoting the City of London's Public Realm Toolkit (2024).

The developer's aspirations and requirements will be met, by ensuring the surrounding highways work is completed to a high standard prior to occupation of the development.

Expected timeframe for the project delivery: Quarter 4 2024 and Quarter 1 2025

Key Milestones: Completion of the City Walkway Agreement and Section 278 Agreements – Quarter 3/4, 2024.

Completion of the design Quarter 3-4, 2024

Are we on track for completing the project against the expected timeframe for project delivery? Y, However this is dependant upon the developer's programme, obtaining the necessary approvals and completing legal agreements. Officers have tried to facilitate by agreeing an outline cost for works and working with the developer to obtain statutory approvals.

Has this project generated public or media impact and response which the City of London has needed to manage or is managing? NO

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes: The previous report to Committee in September 2021 suggested the expected cost range to implement the project was between £150K-£300K. Based on current information, the expected upper

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limit of delivering the project could increase to £370K, the final figure will be confirmed prior to the next reporting stage.

'Project Briefing' G1 report (as approved by Chief Officer 15/09/21):

- Total Estimated Cost (excluding risk): £300K
- Costed Risk Against the Project: £0
- Estimated Programme Dates: Quarter 3 2023

Scope/Design Change and Impact: N/A

'Project Proposal' G2 report (as approved by PSC 15/09/21):

- Total Estimated Cost (excluding risk): £300K
- Resources to reach next Gateway (excluding risk) £50K
- Spend to date: N/A
- Costed Risk Against the Project: £0
- CRP Requested: £0
- CRP Drawn Down: £0
- Estimated Programme Dates: Quarter 3 2023

Scope/Design Change and Impact: N/A

'Options Appraisal and Design' G3-4 report (as approved by PSC 10/05/24):

- Total Estimated Cost (excluding risk): £0
- Resources to reach next Gateway (excluding risk) £50K
- Spend to date: £20,188
- Costed Risk Against the Project: £0
- CRP Requested: £0
- CRP Drawn Down: £0
- Estimated Programme Dates: Works expected to commence between Quarter 4, 2024 – Quarter 1, 2025

Scope/Design Change and Impact: Scope remains unchanged, however the developer has experienced some delays to the programme which has in turn affected the City's access to implement the works programme.

'Authority to start Work' G5 report (as approved by PSC xx/yy/zz):

- Total Estimated Cost (excluding risk): To be identified and reported in GW5 report
- Resources to reach next Gateway (excluding risk) TBC at GW5
- Spend to date: TBC & GW5
- Costed Risk Against the Project: TBC & GW5
- CRP Requested: £0
- CRP Drawn Down: £0
- Estimated Programme Dates:

Scope/Design Change and Impact: Works expected to commence between Quarter 4, 2024 – Quarter 1, 2025

Total anticipated on-going commitment post-delivery [£]: It is expected that there will be minimal ongoing post delivery costs given the simplicity of the project. The project looks to replace paving materials that are in keeping with the City's approved palette and

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as such maintenance costs are expected to compare favourably with the existing maintenance regime in the area.

Programme Affiliation [£]:N/A