

Committee(s): Strategic Planning and Performance Committee	Dated: 21 May 2024
Subject: Q4 Policing Plan Performance 2023-24	Public
Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?	CoLP impact the following Corp Plan outcomes: Vibrant Thriving Destination- (Community Safety/ CT) Dynamic Economic Growth- (National Lead Force)
Does this proposal require extra revenue and/or capital spending?	N/A
If so, how much?	N/A
What is the source of Funding?	N/A
Has this Funding Source been agreed with the Chamberlain's Department?	N/A
Report of: Commissioner of Police Pol 58-24	For Information
Report author: Claire Flinter (Head of Business Information)	

Summary

This report provides a performance assessment against the measures in the Policing Plan for Q4 2023-24 (1st January to 31st March 2024).

1. The Policing Plan has three operational priorities:
 - a. Keep those who live, work and visit the city safe and feeling safe.
 - b. Protect the UK from the threat of economic and cybercrime.
 - c. Put the victim at the heart of everything we do.

2. The Policing Plan has three organisational priorities:
 - a. Our People
 - b. Our Resources
 - c. Efficiency & Effectiveness

3. A refresh of the Policing Plan was undertaken in 2022, and the previous measures have been adapted to give a strategic oversight of performance to Members. These measures were agreed at the Strategic Planning & Performance Committee In February 2023. This report assesses performance by reviewing the data trend associated with the measure, providing some analysis of the reason for the trend, and what action is being taken to achieve the performance measure and is the last performance report for the year 2023-24.

Recommendation

Members are asked to note the report.

Appendices

- Appendix 1 – Policing Plan Measures 23-24