

Appendix A

	£'000
Original Local Risk Budget 2023/24	(13,335)
Centrally funded July 2023 pay award	(294)
Centrally funded apprentices	(44)
Centrally funded budget uplift to cover increasing energy prices	(63)
Centrally funded Winter payment	(112)
Virement to libraries	45
Centrally funded budget uplift to cover backdated agency pay (HAYS)	(55)
Transfer of Portsoken/Green Box budget to Libraries	(6)
Minor adjustments	2
Final Agreed Local Risk Budget 2023/24	(13,862)