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# Project Coversheet

[1] Ownership & Status
<p><b>UPI:</b> 12375</p> <p><b>Core Project Name:</b> Museum of London S278</p> <p><b>Programme Affiliation</b> (if applicable):</p> <p><b>Project Manager:</b> James Aggio-Brewe</p> <p><b>Definition of need:</b> To carry out the S278 for the Museum of London development. Highways and footway changes to create a safe, functional environment for the ongoing operation of the Museum, discharging our duty as the highway authority.</p> <p><b>Key measures of success:</b></p> <ol style="list-style-type: none"><li>1) <b>Scope clearly defined for the S278 and agreed between the Museum and the City of London.</b></li><li>2) <b>To provide a safe, and functional environment for the new Museum of London to operate effectively.</b></li></ol> <p><b>Expected timeframe for the project delivery:</b> Phase 1 completed for Mar 2026, Phase 2 completed for early 2028</p> <p><b>Key Milestones:</b> G4/5 – Q4 2024/Q1 2025 Start Phase 1 construction: Mar 2025 Phase 1 construction complete: Mar 2026 Start Phase 2 construction: June 2026 Phase 2 construction complete: Jan 2028</p> <p><b>Are we on track for completing the project against the expected timeframe for project delivery?</b> Y</p> <p><b>Has this project generated public or media impact and response which the City of London has needed to manage or is managing?</b> The museum development is a high-profile piece of work, and whilst this forms a small part of it we do need to make sure all stakeholders are aligned in terms of messaging to the public.</p>

[2] Finance and Costed Risk		
<p><b>Headline Financial, Scope and Design Changes:</b></p> <table border="1"><tr><td><p><b>‘Project Briefing’ G1 report (as approved by Chief Officer xx/yy/zz):</b></p><ul style="list-style-type: none"><li>• Total Estimated Cost (excluding risk):</li><li>• Costed Risk Against the Project:</li><li>• Estimated Programme Dates:</li></ul><p><i>Scope/Design Change and Impact:</i></p></td></tr><tr><td><p><b>‘Project Proposal’ G2 report (as approved by PSC 17/01/23):</b></p><ul style="list-style-type: none"><li>• Total Estimated Cost (excluding risk): £5m-£10m</li><li>• Resources to reach next Gateway (excluding risk): £100k</li><li>• Spend to date: N/A</li></ul></td></tr></table>	<p><b>‘Project Briefing’ G1 report (as approved by Chief Officer xx/yy/zz):</b></p> <ul style="list-style-type: none"><li>• Total Estimated Cost (excluding risk):</li><li>• Costed Risk Against the Project:</li><li>• Estimated Programme Dates:</li></ul> <p><i>Scope/Design Change and Impact:</i></p>	<p><b>‘Project Proposal’ G2 report (as approved by PSC 17/01/23):</b></p> <ul style="list-style-type: none"><li>• Total Estimated Cost (excluding risk): £5m-£10m</li><li>• Resources to reach next Gateway (excluding risk): £100k</li><li>• Spend to date: N/A</li></ul>
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- Costed Risk Against the Project: £0
- CRP Requested: £0
- CRP Drawn Down: £0
- Estimated Programme Dates: Q4 2025

*Scope/Design Change and Impact:*

**'Options Appraisal and Design' G3-4 report (as approved by PSC xx/yy/zz):**

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

*Scope/Design Change and Impact:*

**'Authority to start Work' G5 report (as approved by PSC xx/yy/zz):**

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

*Scope/Design Change and Impact:*

**Total anticipated on-going commitment post-delivery [£]:**  
**Programme Affiliation [£]:**