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# Project Coversheet

## [1] Ownership & Status

**UPI:**

**Core Project Name:** Creechurch Lane area improvements

**Programme Affiliation** (if applicable):

**Project Manager:** Maria Herrera – Transport and Public Realm projects, Environment Department.

**Definition of need:**

- Existing pavements are narrow and in poor condition, with a lack safe pedestrian crossings.
- There is an absence of dropped kerbs or raised crossing points and this needs to be addressed, including consideration of road safety and the proximity to a local school and residents.
- Replacement of temporary parklets with a permanent design is required to enhance the public realm, provide a permanent seating area with greening.

**Key measures of success:**

- People are safe and feel safe
- People have equal opportunities to enrich their lives and reach their full potential.
- We have clean air, land and water and a thriving and sustainable natural environment
- Our spaces are secure, resilient and well maintained.

**Expected timeframe for the project delivery:** 12-18 months, subject to statutory consultation on traffic orders. Gateway 5 is estimated for November 2024.

**Key Milestones:**

- Detailed engagement with stakeholders
- Draft traffic management orders and statutory advertising process.
- Organise trial holes as required to assess the viability of planting trees, introducing low-level planting and a rain garden.
- Detailed design stage following completion of statutory consultation on traffic orders.

**Are we on track for completing the project against the expected timeframe for project delivery?**

Yes.

**Has this project generated public or media impact and response which the City of London has needed to manage or is managing?**

No media attention.

## [2] Finance and Costed Risk

**Headline Financial, Scope and Design Changes:** Update relevant section post report approval. Add multiple entries to relevant box if issues reports are approved. Note

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this section is to tell the 'project story' of how we reached the current position outlined in the main report.

**'Project Briefing' G1-2 report (as approved by Streets & Walkways sub committee, 26 September 2023)**

- Total Estimated Cost (excluding risk): £500-£780k
- Costed Risk Against the Project: None at this stage.
- Estimated Programme Dates: Gateway 3-4 in Q2-2024.

*Scope/Design Change and Impact: NA*

**'Options Appraisal and Design' G3-4 report (PENDING; submitted for approval May 2024)**

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

*Scope/Design Change and Impact:*

**'Authority to start Work' G5 report (as approved by PSC xx/yy/zz):**

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

*Scope/Design Change and Impact:*

**Total anticipated on-going commitment post-delivery [£]:**<Current Range>  
**Programme Affiliation [£]:**<(If applicable) What is the estimated total programme cost including this project:>