

City of London: Projects Procedure Corporate Risks Register

Project name: Climate Action Strategy (CAS) – Capital Delivery Programme for Operational Buildings

Unique project identifier: 12454

Total est cost (exc risk) £5211404

Corporate Risk Matrix score table

PM's overall risk rating	Medium
Avg risk pre-mitigation	8.5
Avg risk post-mitigation	3.2
Red risks (open)	3
Amber risks (open)	7
Green risks (open)	1

	Minor impact	Serious impact	Major impact	Extreme impact
Likely	4	8	16	32
Possible	3	6	12	24
Unlikely	2	4	8	16
Rare	1	2	4	8

Costed risks identified (All)

£2,955,631.80	57%
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Costed risk as % of total estimated cost of project

Costed risk pre-mitigation (open)

£2,048,067.80	39%
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Costed risk post-mitigation (open)

£1,373,193.04	26%
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Costed Risk Provision requested

£379,535.00	7%
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CRP as % of total estimated cost of project

- (1) Compliance/Regulatory
- (2) Financial
- (3) Reputation
- (4) Contractual/Partnership
- (5) H&S/Wellbeing
- (6) Safeguarding
- (7) Innovation
- (8) Technology
- (9) Environmental
- (10) Physical

Number of Open Risks	Avg Score	Costed impact	Red	Amber	Green
1	16.0	£82,264.64	1	0	0
6	7.2	£967,408.92	1	4	1
0	0.0	£0.00	0	0	0
2	6.0	£629,535.00	0	2	0
1	16.0	£201,644.83	1	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
1	6.0	£167,214.41	0	1	0

Issues (open)

0

Open Issues

Extreme	Major	Serious	Minor
0	0	0	0
0	0	0	0

All Issues

0

All Issues

Cost to resolve all issues (on completion)

£0.00

Total CRP used to date

£32,256.00
