

**Progress against Key Performance Indicators
1 December 2023 – 31 March 2024**

Performance Measure	Performance 2022-23 (full year result)	Target 2023-24	Performance Period Three 2023-24	Performance 2023-24 (full year result)
The number of people killed and seriously injured on City of London Streets. (2017 baseline: 54)	59 <i>(2022 calendar year)</i>	<20 by 2030 0 by 2044	N/A Annual measure <i>(Calendar year)</i>	42 <i>(2023 calendar year)</i>
The area (%) of the City covered by sustainable drainage systems.	0.56% <i>(1.59 ha.)</i>	1.5% (4.3 ha.)	0.83% <i>(2.36ha)</i>	0.83% <i>(2.36 ha)</i>
Building Control Market Share.	26%	25%	N/A Annual measure	23%
Major planning applications determined to agreed timescales.	100%	100%	100%	100%
Planning Performance Agreement Income.	£1.3m	£1.3m	N/A Annual measure	1.6m
Square metres of office floorspace in the City.	9.44m sqm	150,000 sqm increase p.a. (2021-26 target: 750,000 sqm net increase)	N/A Annual measure	9.38 million sqm
Proportion of approved planning applications which incorporate retention (including partial retention) of existing fabric.	N/A <i>New KPI for 2023-24</i>	TBC *1	N/A Annual measure	57%

Performance Measure	Performance 2022-23 (full year result)	Target 2023-24	Performance Period Three 2023-24	Performance 2023-24 (full year result)
Cultural and community floorspace secured through planning applications.	N/A <i>New KPI for 2023-24</i>	TBC *1	N/A Annual measure	1 Scheme
Public realm, roof gardens, viewing galleries etc secured through planning applications.	N/A <i>New KPI for 2023-24</i>	TBC *1	N/A Annual measure	Public Realm: 2 Roof Garden: 6 Viewing Gallery: 0 TOTAL: 8
*1 The targets for these KPIs will be confirmed within the new City Plan.				