

**Appendix 1**  
**Proposed fees and charges for Highgate Wood**  
**FY'2025-2026 (1 April 2025 - 31 March 2026)**

|  | FY'2024-25          | FY'2025-26               |         |                          |
|--|---------------------|--------------------------|---------|--------------------------|
| FOOTBALL                                   | Current rate        | 2.7%                     | ROUNDED |                          |
| Reserved Match Pitch                       | £ 105.50            | £ 108.35                 | £       | 108.00                   |
| Reserved Match Pitch (Junior)              | £ 63.30             | £ 65.01                  | £       | 65.00                    |
| School Session Hire                        | £ 63.30             | £ 65.01                  | £       | 65.00                    |
| Private Changing Room Hire                 | £ 53.90             | N/A                      |         | N/A                      |
| Private Changing Room Hire (incl cleaning) | N/A                 | £ 61.31                  | £       | 61.50                    |
| Private Changing Room Key Deposit          | £ 27.60             | £ 28.35                  | £       | 28.40                    |
| Cleaning Charge                            | £ 5.80              | now included in Hire Fee |         | now included in Hire Fee |
| Goal Net Hire                              | £ 17.60             | £ 18.08                  | £       | 18.10                    |
| Goal Net Damage Charge                     | Cost +20% admin fee | Cost +20% admin fee      |         | Cost +20% admin fee      |

*\*Cleaning charge is now included in the Private Changing Room Hire fee*

|  | FY'2024-25   | FY'2025-26               |         |                          |
|--|--------------|--------------------------|---------|--------------------------|
| CRICKET                                    | Current rate | 2.7%                     | ROUNDED |                          |
| Reserved Match Pitch (Weekends)            | £ 112.50     | £ 115.54                 | £       | 116.00                   |
| Cricket Net Hourly Hire                    | £ 9.40       | £ 9.65                   | £       | 9.70                     |
| Private Changing Room Hire                 | £ 53.90      | N/A                      |         | N/A                      |
| Private Changing Room Hire (incl cleaning) | N/A          | £ 61.50                  | £       | 61.50                    |
| Private Changing Room Key Deposit          | £ 27.60      | £ 28.35                  | £       | 28.40                    |
| Cleaning Charge                            | £ 5.80       | now included in Hire Fee |         | now included in Hire Fee |

*\*Cleaning charge is now included in the Private Changing Room Hire fee*

*\*\* Private changing room hire cost for Cricket now aligned with Football*

|                                   | FY'2024-25            | FY'2025-26             |         |                        |
|-----------------------------------|-----------------------|------------------------|---------|------------------------|
| LICENSED ACTIVITIES               | Current rate          |                        | ROUNDED |                        |
| Forest Schools                    | 5% of advertised fees | 5% of advertised fees  |         | 5% of advertised fees  |
| Commercial guided walks and tours | N/A                   | 10% of advertised fees |         | 10% of advertised fees |

*\*Commercial guided walks fee introduced given increase in occurrence*

|                                   | FY'2024-25   | FY'2025-26 |         |       |
|-----------------------------------|--------------|------------|---------|-------|
| BAT WALKS                         | Current rate | 2.7%       | ROUNDED |       |
| Staff-led group walk (per person) | £ 10.50      | £ 10.78    | £       | 10.80 |

|                             | FY'2024-25           | FY'2025-26           |         |                      |
|-----------------------------|----------------------|----------------------|---------|----------------------|
| WEDDINGS & CIVIL CEREMONIES | Current rate         | 2.7%                 | ROUNDED |                      |
| Monday - Thursday           | Price on Application | Price on Application |         | Price on Application |
| Friday                      | Price on Application | Price on Application |         | Price on Application |

|   | FY'2024-25           | FY'2025-26           |         |                      |
|---|----------------------|----------------------|---------|----------------------|
| COMPOUNDS   | Current rate         |                      | ROUNDED |                      |
| Daily charge for storage or placement of skips, scaffolding, etc. within a fenced area. | Price on Application | Price on Application |         | Price on Application |

|                  | FY'2024-25   | FY'2025-26           |         |                      |
|------------------|--------------|----------------------|---------|----------------------|
| MEMORIAL BENCHES | Current rate |                      | ROUNDED |                      |
| Engraved plaque  | £ 420        | Price on application |         | Price on application |

*\*The memorial bench programme is under review as noted in the Committee report.*

*\*\* Bench plaque cost is reverted to "price on application", as cost of £420 from FY'2024-25 was an error.*

|   | FY'2024-25   | FY'2025-26           |         |                      |
|---|--------------|----------------------|---------|----------------------|
| LEGAL COSTS   | Current rate |                      | ROUNDED |                      |
| Costs incurred to prepare agreements, contracts, licenses, etc. | N/A          | Cost + 20% admin fee |         | Cost + 20% admin fee |

|  | FY'2024-25   | FY'2025-26           |         |                      |
|--|--------------|----------------------|---------|----------------------|
| OFFICER TIME FEE   | Current rate |                      | ROUNDED |                      |
| Costs incurred for Officer time (1-hour min) when not already included in rate for user activity | N/A          | Cost + 20% admin fee |         | Cost + 20% admin fee |

|   | FY'2024-25           | FY'2025-26           |                      |
|---|----------------------|----------------------|----------------------|
| EVENTS, FILMING, and PHOTOGRAPHY  | Current rate         | 2.7%                 | ROUNDED              |
| Application Fee - Community   | £ 27.60              | £ 28.35              | £ 28.40              |
| Application Fee - Commercial  | £ 55.10              | £ 56.59              | £ 56.60              |
| Electricity - Daily connection charge   | £ 60.30              | N/A                  | N/A                  |
| Electricity - Unit Charge   | Unit Charge          | Cost + 20% admin fee | Cost + 20% admin fee |
| Water - Daily connection charge   | £ 60.30              | N/A                  | N/A                  |
| Water - Unit Charge   | Unit Charge          | Cost + 20% admin fee | Cost + 20% admin fee |
| Waste & Recycling (Collection cost)   | Cost + 20% admin fee | Cost + 20% admin fee | Cost + 20% admin fee |
| Waste & Recycling (Disposal cost)   | Cost + 20% admin fee | Cost + 20% admin fee | Cost + 20% admin fee |
| Event Ground Hire Charge  | Price on Application | Price on Application | Price on Application |
| Filming Ground Hire Charge  | Price on Application | Price on Application | Price on Application |
| Photography Ground Hire Charge  | Price on Application | Price on Application | Price on Application |
| Event/Filming/Photography Site Restoration Charge                                   | Price on Application | Price on Application | Price on Application |
| Event/Filming/Photography Environmental Impact Charge                               | Price on Application | Price on Application | Price on Application |
| Traditional Fairs   | 5% increase          | Price on Application | Price on Application |
| Filming / event base unit parking   | Price on Application | Price on Application | Price on Application |
| Use of charity's non-sports equipment (euro bins, fencing, tables and chairs, etc.) | £ -                  | Price on Application | Price on Application |
| Damage deposit (when determined necessary)  | £ -                  | Price on Application | Price on Application |

\*Electricity and water usage fees updated to reflect unit cost + 20% admin fee, rather than unit fee + daily connection fee

\*\*Waste & Recycling costs modernised to reflect officer costs in performing service + 20% admin fee

## Appendix 2: Benchmarking

| FOOTBALL and CRICKET             | ORG NAME (owner -or- operator) | BOROUGH              | POST CODE | ADULT<br>(pitch rental) |          | JUNIOR / CONCESSION<br>(pitch rental) |          | NOTES  | DATE<br>CHECKED | LINK  |
|----------------------------------|--------------------------------|----------------------|-----------|-------------------------|----------|---------------------------------------|----------|--|-----------------|---|
|                                  |                                |                      |           | PEAK                    | OFF PEAK | PEAK                                  | OFF PEAK |  |                 |   |
| Football                         |                                |                      |           |                         |          |                                       |          |  |                 |   |
| New River Sport & Fitness        | Haringey Council               | Haringey             | N22 5QW   | £67                     |          | £67                                   |          | Hourly Rate/They have changing room facilities   | Dec-24          | <a href="#">Prices at New River   Haringey Council</a>  |
| Muswell Hill Playing Fields      | Haringey Council               | Haringey             | N10 1QZ   | £ 137.76                | 79.70*   | £ 60.90                               |          | *Pitch 1 - Lower Pitch   | Dec-24          | <a href="#">Football   Haringey Council</a>   |
| O.R Tambo Recreation Ground      | Haringey Council               | Haringey             | N22 7XL   | £ 137.76                |          |                                       |          | Nets and Flags not provided.   | Dec-24          | <a href="#">Football   Haringey Council</a>   |
| Bull Lane Playing Fields         | Haringey Council               | Haringey             | N18 1SX   | £ 117.06                |          | £ 50.00                               |          | Adult Changing Rooms x 1: £70.30, Junior Changing Room x 2: £35:15 and £17.60  | Dec-24          | <a href="https://haringey.gov.uk/leisure-parks-culture/sport-physical-activity/a-to-z-sport-physical-activity/football">https://haringey.gov.uk/leisure-parks-culture/sport-physical-activity/a-to-z-sport-physical-activity/football</a> |
| Markfield Park                   | Haringey Council               | Haringey             | N15 6UL   |                         |          | £ 28.80                               | 137.76*  | *Non Affiliated Clubs - Junior Pitches Only  | Dec-24          | <a href="#">Football   Haringey Council</a>   |
| Brunswick Park/Waterfall Park    | Barnet Council                 | Barnet               | N11       | £128.70                 | N/A      | £63.91                                | N/A      |  | Dec-24          | <a href="#">Sport pitches   Barnet Council</a>  |
| New Southgate Recreation Ground  | Barnet Council                 | Barnet               | N11 1LB   | £128.70                 | N/A      | £63.91                                | N/A      | Free Parking, Showers, Changing Rooms  | Dec-24          | <a href="#">Sport pitches   Barnet Council</a>  |
| Whittington Park Football Ptch   | Grenwich Leisure Ltd (Better)  | Camden               | N19 4RS   | £113.10                 | N/A      | N/A                                   | N/A      | Only 60min bookings are available, 3G Astroturf, Pay and Display Parking System available.   | Dec-24          | <a href="#">Whittington Park Football Pitch   Islington Parks   Better</a>  |
| Coles Park Stadium               | Haringey Borough FC            | Haringey             | N17       | £600                    | N/A      | £600                                  | N/A      | Car park available (Pay and display - £1). Can only be booked for 2 hours.   | Dec-24          | <a href="#">Hire Pitch – Haringey Borough FC</a>  |
| The Paulin Ground                | Winchmore Hill Sports Club     | Enfield              | N21 2PJ   | £165                    |          | £165                                  |          | Has a clubhouse with changing room/showers.  | Dec-24          | <a href="#">Facility Hire   Winchmore Hill Sports Club</a>  |
| Hazelwood Recreation Ground      | Enfield Council                | Enfield              | N13 5SU   | £147                    |          | £72                                   |          | Their Grade 1 pitch comes with a changing room.  | Dec-24          | <a href="#">Booking prices for sports facilities   Enfield Council</a>  |
| Regents Park                     | The Royal Parks                | Westminster / Camden | NW1 4NR   | £110                    |          |                                       |          | 2 x Changing Room = £40, Football Goals, Nets, Poles etc = £15   | Dec-24          | <a href="#">Winter sports pitch enquiry form   The Royal Parks</a>  |
| Hackney Marshes                  | Better Leisure                 | Hackney              |           | £ 110.60                | £ 86.70  | £ 53.30                               | £ 44.30  |  | Dec-24          | <a href="#">Our Prices Hackney Marshes Centre   Hackney   Better</a>  |
|                                  |                                |                      |           |                         |          |                                       |          |  | Dec-24          |   |
| Cricket Pitches (Turf)           |                                |                      |           |                         |          |                                       |          |  |                 |   |
| Wray Crescent Cricket Pitch      | Better Leisure                 | Islington            | N4 3LP    | £ 115.35                |          | £ 48.50                               |          | Cricket Ptch Hire - 1pm - Dusk   | Dec-24          |   |
| Eton Grove                       | Brent Council                  | Brent                | NW9 9LD   | £ 130.00                |          | £ 68.00                               |          | Prices for all cricket Pitches in Brent are the Same   | Dec-24          | <a href="#">Cricket pitches   Brent Council</a>   |
| Church Street Recreation Ground  | Enfield Council                | Enfield              | N9 9HH    | £ 146.00                | £122*    |                                       |          | *Grade 2 pitch   | Dec-24          | <a href="#">Booking prices for sports facilities   Enfield Council</a>  |
| South Park                       | Hammersmith & Fulham Council   | Hammersmith & Fulham | SW6 3EB   | £ 163.50                |          |                                       |          |  | Dec-24          | <a href="#">Cricket   London Borough of Hammersmith &amp; Fulham</a>  |
| The Regents Park & Primrose Hill | The Royal Parks                | Camden               | NW1 4RU   | £ 150.00                | £ 138.00 |                                       |          | Peak is for Weekend Matches, and Off Peak is for matches during the week. Changing rooms are available on request.                                       | Dec-24          |   |
| London Benchmarking              | Westminster                    | Westminster          | N/A       | £ 190.05                | £126.70* |                                       |          | *The price for Twenty20 Matches. Changing Rooms are not available.   | Dec-24          |   |
| Crouch End Playing Fields        | North London Cricket Club      | Haringey             | N8 8RL    | £                       |          |                                       | 280.00   | £280 for hires from the community<br>£500 for commerical hires<br>Changing Rooms and Pavilion available<br>Teas are available but they cost £10 per head | Dec-24          | <a href="#">Hiring NLCC Facilities for parties</a>  |