

Appendix 1

Proposed fees and charges for Queen's Park FY'2025-2026 (1 April 2025 - 31 March 2026)

	FY'2024-25		FY'2025-26	
TENNIS	Current rate		2.7%	ROUNDED
Annual Membership	£	34.80	£	35.74
Hourly Court Hire - Adult	£	10.80	£	11.09
Hourly Court Hire - Concession	£	6.50	£	6.68
Junior Group Coaching – Beginners/Improvers (5x 1-hour weekly lessons)	£	63.70	£	65.42
Group Coaching – Beginners/Improvers (5x 1-hour weekly lessons)	£	69.70	£	71.58
Group Coaching – Beginners/Improvers (5x 1.5-hour weekly lessons)	£	104.60	£	107.42
Group Coaching – Beginners/Improvers (5x 2-hour weekly lessons)	£	139.40	£	143.16

* Group Coaching – Beginners/Improvers (5x 1.5-hour weekly lessons) rounded to £108 to align with Hampstead Heath, as all other charges are already aligned

	FY'2024-25		FY'2025-26	
PITCH & PUTT	ROUNDED		2.7%	ROUNDED
One Round (Adult)	£	7.00	£	7.19
One Round (Concession)	£	4.20	£	4.31

	FY'2024-25		FY'2025-26	
TAG RUGBY	ROUNDED		2.7%	ROUNDED
Match / practice session and field markout (per pitch)	£	88.60	£	90.99

	FY'2024-25		FY'2025-26	
FOOTBALL	ROUNDED		2.7%	ROUNDED
Reserved Match Pitch	£	105.50	£	108.35
Reserved Match Pitch (Junior)	£	63.30	£	65.01
Training grid (per hour)	£	63.30	£	65.01
School Session Hire (per hour)	£	63.30	£	65.01

*Football charges being re-introduced and again aligned with other NLOS sites following an errant omission in recent years following staff turnover

	FY'2024-25		FY'2025-26	
SCHOOL SPORTS DAY	ROUNDED		2.7%	ROUNDED
School sports day	£	63.30	£	65.01

	Current rate			ROUNDED
LICENSED ACTIVITIES				
Forest Schools	5% of advertised fees		5% of advertised fees	5% of advertised fees
Commercial guided walks and tours	N/A		10% of advertised fees	10% of advertised fees

*Commercial guided walks fee introduced given increase in occurrence

	FY'2024-25		FY'2025-26	
WEDDINGS & CIVIL CEREMONIES	Current rate		2.7%	ROUNDED
Monday - Thursday	£	1,515.00	£	1,555.91
Friday	£	1,948.00	£	2,000.60

	FY'2024-25		FY'2025-26	
ROOM HIRE (HOURLY)	Current rate		2.7%	ROUNDED
Queen's Park Meeting Room	£	23.40	N/A	N/A
Cleaning Charge	£	5.80	now included in hire fee	now included in hire fee
Queen's Park meeting room (incl cleaning charge)		N/A	£	29.99

*Hire charge updated to include cleaning charge

	FY'2024-25		FY'2025-26	
BANDSTAND HIRE	Current rate		2.7%	ROUNDED
3-hour hire (incl tables and chairs)	£	84.40	£	86.68

	Current rate			ROUNDED
COMPOUNDS				
Daily charge for storage or placement of skips, scaffolding, etc. within a fenced area.	Price on Application		Price on Application	Price on Application

	FY'2024-25		FY'2025-26	
MEMORIAL BENCHES	Current rate		2.7%	ROUNDED
Engraved bench	£	3,005.00	£	3,086.14

*The memorial bench programme is under review as noted in the Committee report.

** Bench plaque cost is reverted to "price on application", as cost of £420 from FY'2024-25 was an error.

	FY'2024-25		FY'2025-26	
LEGAL COSTS	Current rate			ROUNDED
Costs incurred to prepare agreements, contracts, licenses, etc.	N/A		Cost + 20% admin fee	Cost + 20% admin fee

	FY'2024-25	FY'2025-26	
OFFICER TIME FEE	Current rate		ROUNDED
Costs incurred for Officer time (1-hour min) when not already included in rate for user activity	N/A	Cost + 20% admin fee	Cost + 20% admin fee

	FY'2024-25	FY'2025-26	
EVENTS, FILMING, and PHOTOGRAPHY	Current rate	2.7%	ROUNDED
Application Fee - Community	£ 27.60	£ 28.35	£ 28.40
Application Fee - Commercial	£ 55.10	£ 56.59	£ 56.60
Electricity - Daily connection charge	£ 60.30	N/A	N/A
Electricity - Unit Charge	Unit Charge	Cost + 20% admin fee	Cost + 20% admin fee
Water - Daily connection charge	£ 60.30	N/A	N/A
Water - Unit Charge	Unit Charge	Cost + 20% admin fee	Cost + 20% admin fee
Waste & Recycling (Collection cost)	Cost + 20% admin fee	Cost + 20% admin fee	Cost + 20% admin fee
Waste & Recycling (Disposal cost)	Cost + 20% admin fee	Cost + 20% admin fee	Cost + 20% admin fee
Event Ground Hire Charge	Price on Application	Price on Application	Price on Application
Filming Ground Hire Charge	Price on Application	Price on Application	Price on Application
Photography Ground Hire Charge	Price on Application	Price on Application	Price on Application
Event/Filming/Photography Site Restoration Charge	Price on Application	Price on Application	Price on Application
Event/Filming/Photography Environmental Impact Charge	Price on Application	Price on Application	Price on Application
Traditional Fairs	5% increase	Price on Application	Price on Application
Filming / event base unit parking	Price on Application	Price on Application	Price on Application
Use of charity's non-sports equipment (euro bins, fencing, tables and chairs, etc.)	£ -	Price on Application	Price on Application
Damage deposit (when determined necessary)	£ -	Price on Application	Price on Application

*Electricity and water usage fees updated to reflect unit cost + 20% admin fee, rather than unit fee + daily connection fee

**Waste & Recycling costs modernised to reflect officer costs in performing service + 20% admin fee

Appendix 2: Benchmarking

TENNIS	ORG NAME (owner -or-operator)	BOROUGH	POST CODE	SEASON TICKETS (MEMBER) SINGLE PLAY PRICE						SEASON TICKETS (NON-MEMBER) SINGLE PLAY PRICE				SEASON TICKET / PASS cost of pass				NOTES	DATE	LINK	
				Adult	Senior	Junior			Concession	Adult	Senior	Junior	Concession	Adult	Senior	Junior	Concession				
Tennis																					
Regents Park	Royal Parks / Park Sports	Westminster	NW1 4NU	N/A						£15.65	Free	Free	Free	N/A	N/A	N/A	N/A	No memberships Offered, the courts are only available through Pay and Play and Courses which can be bought via their website. 12 (8 Floodlit) Courts	Dec-24	https://parksports.co.uk/activities/pay-and-play-tennis/regents-park	
Holland Park	Kensington and Westminster - Idverde	Kensington and Westminster	W8 6LU	N/A						£ 10.00		£ 5.00		£			20.00	Kensington and Chelsea Offer Peak (see left) and Off Peak Prices: Adult Off Peak: £7 Off Peak Timing: 12pm to 3pm Monday to Friday Junior Off Peak: £3.35 6 Floodlit Tarmac Tennis Courts £6 Hire Tennis Racket - Adult £24 Deposit for Tennis Racket Sale of Tennis Balls £8.35	Dec-24	https://www.rbkc.gov.uk/parks-leisure-and-culture/sports-and-leisure/sports-facilities-parks	
Acton Park	Ealing Council	Ealing	W3 7JX	N/A						£	6.00							2 tarmacadam courts	Dec-24	https://clubspark.lta.org.uk/ActonPark2	
Chandos Recreation Ground	Harrow Council (Premier Tennis)	Harrow	HA8 6JD	N/A						£ 5.00	£	4.00			£	40.00			Annual Membership allows members to book any court under the council control. 2 Courts at Chandros Recreation Ground	Dec-24	https://www.harrow.gov.uk/health-leisure/tennis-courts
Kilburn Grange Park Tennis Courts		Camden	NW6 4LD							£ 10.15	£	5.40								Jan-25	Kilburn Grange Park Tennis Courts - Camden Active
Hyde Park	Royal Parks / Park Sports	Westminster	W2 2UH							£ 19.20	*	*						more expensive outside of daylight times, up 5to £26.85 Juniors and Seniors can apply for free play	Jan-25	Clubspark / Hyde Park / Booking / Book by date	
Paddington Sports Club	Paddington Tennis Section	Westminster	W9 1HQ											£ 667.00	£ 268.00	£ 261.00		Annual Membership £150 Tennis Joining Fee £136 Annually Car Park Fee No Concession Fee Young Person Membership £240 Ten All Weather Courts, Seven Surfaced in Acrylic and 3 Artificial Clay Courts. Five Courts have Floodlights Play is from 06:45 - 23:00 Mon - Fri Saturday 08:00 - 23:00 Sunday & Bank Holidays 08:00 - 22:00 The Club also offer Junior Off Peak Memberships	Dec-24	https://www.psc london.com/membership	
City of Westminster	Westminster Council	Westminster	Various							£ 13.35	£ 7.35	£ 7.35	£ 7.35	£ 7.35				AdultConcession "Synthetic - £14.18 (resident) £12.15 (resident concession) Macadam- £9.35 (resident), £8.01(resident concession) Adult non-concessin Synthetic - £20.25 Macadam- £13.35 Junior concession "Synthetic - £7.81 (resident) £6.69 (resident concession) Macadam- £5.15 (resident) £4.41 (resident concession) Junior non-concession Synthetic- £11.15 Tarmac £7.35 "	Jan-25	Sports-Facilities-24-25-populated.xlsx	
Victoria Park	Barnet Council	Barnet	N3 2EB							£ 8.00	£ 4.00	£ 4.00	£ 4.00	£ 35.00	£ 15.00	£ 15.00	£ 15.00	Annual Season Ticket Holders can make 2 bookings weekly for 1 hour at no extra charge. Ticket Prices are per hour. Barnet Offer free to play sessions from Monday-Fri 10-11am, 4-5pm and 5-6pm across all courts	Dec-24	https://www.barnet.gov.uk/parks-sport-and-leisure/sport-and-physical-activity/tennis-barnet	
Gladstone Park	Brent Council	Brent	NW2 6HY	Free						£ 6.00		£ 3.00		£ 35.00				Monthly Membership Under 16: Juniors 8 Full Size, 3 min-tennis courts	Dec-24	https://www.brent.gov.uk/parks-leisure-and-healthy-living/sports-clubs-and-activities/tennis-courts https://clubspark.lta.org.uk/GladstoneParkTennis/Membership/Join	

PITCH & PUTT	ORG NAME (Owner -or- Operator)	BOROUGH	POST CODE	PAY AS YOU GO												SEASON (month-month)	FACILITY OPEN/CLOSING TIMES				NOTES	DATE	LINK	
				Adult	Senior	Junior	Students	Family	Concession													CHECKED		
Pitch and Putt																								
Oakhill Golf 9-Hole Course	Oakhill Golf	Enfield	EN4 8JS	£ 9.00	£ 7.00	£ 7.00	N/A									April - Nov	Mon - Sun 10:00 - 15:00 Closed at the moment			Club Hire is £3 All Second Rounds are an £5	Dec-24	https://www.oakhillgolf.co.uk/		
Alexandra Pitch and Putt Course	Alexandra PArk and Palace Charitable Trust	Haringey	N22 7AY	£10.00 - £14.00*		£ 5.00	£10.00 - £14.00*									April - Nov	Fri - Sun 10:00 - Dusk School Holidays Mon - Sun 10:00 - Dusk			*More expensive time is for Pitch and Putt Lates which runs during Thurs - Sun 17:00 - Dusk and during Summer holidays Mon - Sun 17:00 - Dusk Late Tee Times are 4:45pm for Pitch and Putt during the day, and 20:00 during the late session Club and Ball Hire are Free Extra Ball Hire is £1	Dec-24	https://www.alexandrapalace.com/pitch-putt/book-now/#times_prices_pg		
Little Hay Golf Complex	Dacorum Sports Trust	Hertfordshire Council Council / Dacorum Borough Council	HP3 0DT	£ 8.00	£ 6.50	£ 4.50	£ 17.50										Golf Course 07:00 - 18:00 Clubhouse 08:00 - 16:00			Family Package is for 2 Adults & 2 Children Club Hire is available at the club house Reccomend that you book in advance	Dec-24	https://littlehaygolf.co.uk/activities/pitch-and-putt-footgolf		
Pallwell Common	Richmond Upon Thames - Ideverde	Richmond Upon Thames	SW14 8RE	£ 8.20		£ 5.10										N/A	N/A			It seems that the course at Pallwell Common has closed, but Richmond Upon Thames Council still included Pitch and Put in their fees for 2024/25 Equipment fee Club Hire, Extra Balls, and Tees and Pin are all £0.80	Dec-24	https://www.richmond.gov.uk/media/5hppa232/sports_pitches_fees_and_charges_2024.pdf		
Snodhurst Bottom Pitch and Putt Course	Medway Council	Medway	ME5 0LU	£ 6.60	£ 3.70	£ 3.70	N/A		£ 3.70							March - Nov	Mon - Fri 12:00 - Dusk Weekend, School Holidays (main holiday) and bank holidays 09:00 to dusk			Only takes card payment Adults (plus club hire) £10.10 Concessions (plus club hire) £5 Balls can be hired at an additional charge Alcohol is not allowed on the site No more than 4 players in any game	Dec-24	https://www.medway.gov.uk/directory_record/142915/snodhurst_bottom_pitch_and_putt_course		
Horsenden Hill Pitch and Putt	Horsenden Hill Activity Centre	Ealing	UB6 0RD	£ 8.00		£ 5.00										Jan - Jan	10:00 - 20:00			Equipment hire is an additional £2 (Putter and Iron) Golf Balls are £1	Dec-24			