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Project Coversheet

[1] Ownership & Status

UPI: 12375

Core Project Name: Museum of London S278

Programme Affiliation (if applicable):

Project Manager: James Aggio-Brewe

Definition of need: To carry out the S278 for the Museum of London development. Highways and footway changes to create a safe, functional environment for the ongoing operation of the Museum, discharging our duty as the highway authority.

Key measures of success:

- 1) **Scope clearly defined for the S278 and agreed between the Museum and the City of London.**
- 2) **To provide a safe, and functional environment for the new Museum of London to operate effectively.**

Expected timeframe for the project delivery: Phase 1 completed for Jun 2026, Phase 2 completed for early 2028

Key Milestones:

G5 – Q1 2025/Q2 2025

Start Phase 1 construction: Jul 2025

Phase 1 construction complete: Jun 2026

Start Phase 2 construction: June 2026

Phase 2 construction complete: Jan 2028

Are we on track for completing the project against the expected timeframe for project delivery? Y

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

The museum development is a high-profile piece of work, and whilst this forms a small part of it we do need to make sure all stakeholders are aligned in terms of messaging to the public.

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

'Project Briefing' G1 report (as approved by Chief Officer xx/yy/zz):

- Total Estimated Cost (excluding risk):
- Costed Risk Against the Project:
- Estimated Programme Dates:

Scope/Design Change and Impact:

'Project Proposal' G2 report (as approved by PSC 17/01/23):

- Total Estimated Cost (excluding risk): £5m-£10m
- Resources to reach next Gateway (excluding risk): £100k
- Spend to date: N/A

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<ul style="list-style-type: none">• Costed Risk Against the Project: £0• CRP Requested: £0• CRP Drawn Down: £0• Estimated Programme Dates: Q4 2025
<p><i>Scope/Design Change and Impact:</i></p>
<p>‘Options Appraisal and Design’ G3 report (as approved by PSC 15/07/24):</p> <ul style="list-style-type: none">• Total Estimated Cost (excluding risk): £5m-£10m• Resources to reach next Gateway (excluding risk): £335k• Spend to date: £100k• Costed Risk Against the Project: £0• CRP Requested: £0• CRP Drawn Down: £0• Estimated Programme Dates: Completion for Jun 2026 pre-General Market opening.
<p><i>Scope/Design Change and Impact:</i></p>
<p>‘Authority to start Work’ G5 report (as approved by PSC xx/yy/zz):</p> <ul style="list-style-type: none">• Total Estimated Cost (excluding risk):• Resources to reach next Gateway (excluding risk)• Spend to date:• Costed Risk Against the Project:• CRP Requested:• CRP Drawn Down:• Estimated Programme Dates:
<p><i>Scope/Design Change and Impact:</i></p>
<p>Total anticipated on-going commitment post-delivery [£]: Programme Affiliation [£]:</p>