

**City of London: Projects Procedure Corporate Risks Register**

Project name: *All Change at Bank*

Unique project identifier: *11401*

Total est cost (exc risk) *£7697930*

Corporate Risk Matrix score table

PM's overall risk rating	Medium						
	Avg risk pre-mitigation	9.3	Minor impact	Serious impact	Major impact	Extreme impact	
	Avg risk post-mitigation	6.0	Likely	4	8	16	32
	Red risks (open)	0	Possible	3	6	12	24
	Amber risks (open)	9	Unlikely	2	4	8	16
Green risks (open)	1	Rare	1	2	4	8	

Costed risks identified (All)	£1,545,000.00	20%	Costed risk as % of total estimated cost of project
Costed risk pre-mitigation (open)	£1,203,000.00	16%	" "
Costed risk post-mitigation (open)	£697,498.00	9%	" "
Costed Risk Provision requested	£916,498.00	12%	CRP as % of total estimated cost of project

- (1) Service Delivery/ Performance
- (1) Compliance/Regulatory
- (2) Financial
- (3) Reputation
- (4) Contractual/Partnership
- (4) Legal/ Statutory
- (5) H&S/Wellbeing
- (6) Safeguarding
- (7) Innovation
- (8) Technology
- (9) Environmental
- (10) Physical

Number of Open Risks	Avg Score	Costed impact	Red	Amber	Green
1	6.0	£20,000.00	0	1	0
2	10.0	£200,000.00	0	2	0
4	6.0	£317,000.00	0	3	1
1	6.0	£8,000.00	0	1	0
1	12.0	£700,000.00	0	1	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
0	0.0	£0.00	0	0	0
1	6.0	£8,000.00	0	1	0

Issues (open)	3
All Issues	3

	Extreme	Major	Serious	Minor
Open Issues	1	0	1	1
All Issues	1	0	1	1

Cost to resolve all issues (on completion) £486,714.00

Total CRP used to date £626,714.00