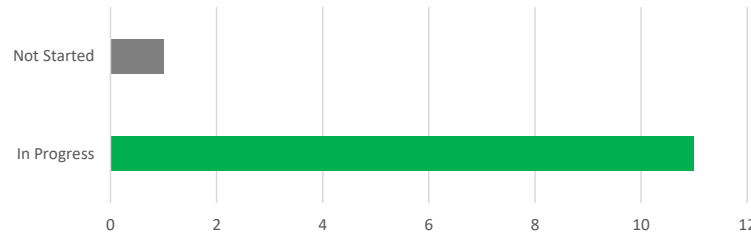


## CHAMBERLAIN'S PROJECT PORTFOLIO DASHBOARD - JANUARY 2025

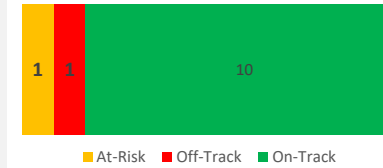
TOTAL NUMBER OF PROJECTS

12

PROJECT BY STATUS

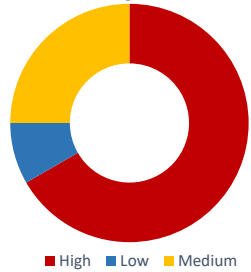


PROJECT BY OVERALL RAG RATING

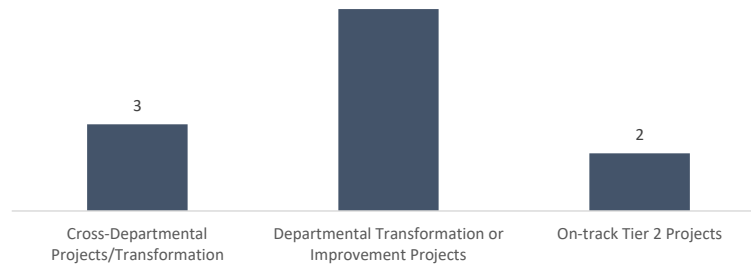


TREND IMPROVING

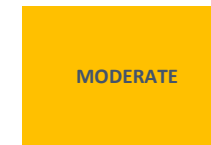
PROJECT BY PRIORITY



PROJECTS BY TYPE



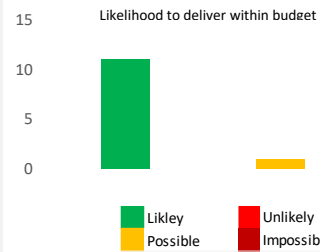
PROJECTS BY RISK APPETITE



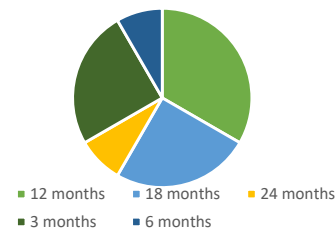
APPROVED BUDGET

£19,399,825

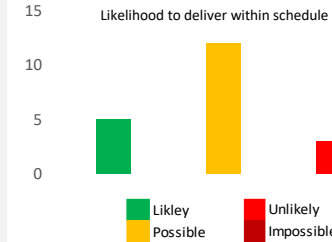
BUDGET RAG STATUS



DELIVERY TIMELINES



SCHEDULE RAG STATUS



**Status:**

- In Progress
- Not Started
- Complete
- Not Yet Started
- On Hold

**Overall RAG**

- At-Risk
- Off-Track
- On-Track
- #VALUE!

**SLT Lead**

- GW
- HP
- SV
- ZG
- AF
- AF/HP

**Project Cate...**

- Cross-Departm...
- Departmental ...
- On-track Tier 2...
- BAU
- Tier 1 - Complex

**CURRENT PROJECTS**

Project/Workstream Name	Project Lead/Man:	SLT Le:	Status	Overall RAG	Note	Scope	Schedule	Budget
Capital Transformation	Radwan Ahmed	SV	In Progress	On-Track	From November to be captured in FIT Strategy			
Commercial & Contract Management Strategic Review	Nish Dubey	GW	In Progress	On-Track				
ERP Programme	Simon Gray	SV	In Progress	On-Track				
FSD Transformation	Daniel Peattie	SV	In Progress	On-Track				
Income Generation	Ellie Robles	GW	In Progress	At-Risk	New Project manager			
Lord Mayor's Show Commercialisation	Ellie Robles	GW	In Progress	On-Track	New Project manager			
New Digital Strategy	Zakki Ghauri	ZG	In Progress	On-Track	SoW Sign off expected			
Programme Governance	Matthew Miles	GW	In Progress	On-Track				
PSTN Switch Off Programme	Sudeep Chatterjee	ZG	In Progress	On-Track				
Replacement Freedom System	Leah Woodlock	HP	In Progress	Off-Track	Currently engaging with legal			
Review the Chart of Accounts	Liton Rahman	SV	In Progress	On-Track				

**Reports Updates not submitted**

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**Not Started**

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**Projects to be added**

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**Upcoming CHB Transformation Meeting Schedule**

Meeting Date *14-Jan*

**Topic 1**  
Income Generation

**Topic 2**

Meeting Date *28-Jan*

**Topic 1**  
PSTN Switch Off Programme

**Topic 2**  
Ddat Strategy