

GUILDHALL ADMINISTRATION

1. Shown by Committee is the table below:

| Guildhall Administration by Committee Net (Expenditure)/Income | 2024/25 Budget £m | 2025/26 Budget £m |
|---|----------------------------------|----------------------------------|
| Corporate Services | (8.8) | (8.6) |
| Digital Services | (13.9) | (13.1) |
| Finance | (55.8) | (60.3) |
| Total Net Expenditure | (78.5) | (82.0) |
| Recovery of Costs | 78.5 | 82.0 |
| Total Guildhall Administration | 0 | 0 |

Note - Figures in brackets denote expenditure, increases in expenditure, or shortfalls in income.

The net expenditure for 2025/26 is £82.0, an increase of £3.5m from the 2024/25 budget.