

GUILDHALL ADMINISTRATION

1. Shown by Committee is the table below:

Guildhall Administration by Committee Net (Expenditure)/Income	2024/25 Budget £m	2025/26 Budget £m
Corporate Services	(8.8)	(8.6)
Digital Services	(13.9)	(13.1)
Finance	(55.8)	(60.3)
Total Net Expenditure	(78.5)	(82.0)
Recovery of Costs	78.5	82.0
Total Guildhall Administration	0	0

Note - Figures in brackets denote expenditure, increases in expenditure, or shortfalls in income.

The net expenditure for 2025/26 is £82.0, an increase of £3.5m from the 2024/25 budget.