

## **HR Monitoring Report**

Q4 – January 2025 to March 2025



A local service with a national role, trusted by our communities to deliver policing with professionalism, integrity and compassion

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## Summary

- This report sets out the City of London Police ('the Force') Human Resources workforce monitoring data for Q4 2024/25 between 1st January to 31st March 2025 for the Resource Risk and Estates Committee (RREC). The report covers:
- 1. Workforce: Our Establishment for officers and staff incorporates all the Uplift numbers and details our future position. Focused recruitment activity throughout 2024/25 enabled us to meet our officer uplift requirements to ensure we continued to secure £3.1 million in ringfenced funding. Looking forward to 2025/26, CoLP has been allocated £1.5m (14 FTE) in funding related to the Neighbourhood Policing uplift and will use this to increase DWO and Cycle teams and supervision roles.
- 2. Recruitment: The Strategic Workforce Plan for 2025-28 has been written, analysing our current capabilities, forecasted future needs, identified gaps, and developed strategies for recruitment, retention, and development. A project plan sits behind this strategy reflecting the timeline for delivery and the responsible areas across the force. The strategy reflects the work we already deliver on the recruitment plan; we continue to monitor our workforce numbers each month ensuring we achieve our uplift headcount commitment. We continue to recruit to priority roles including detectives and firearms officers and we measure the vetting demand to ensure we are not profiling higher than is achievable with the other supporting services.
- 3. Leavers: During the reporting period, 15 Police Officers and 11 Police Staff left the force. Staff overall leaver rate for 2024/25 was 7.2%, similar to 7.6% in 2023/24. Officer overall leaver rate for 2024/25 was 8.1% down from 10.8% in 2023/24 (including transfers), main reasons for leaving were resignation and retirement. National data for 2023/24 showed Officer leaver rate for England and Wales was 6.2% excluding transfers (7% including transfers).
- **4. Sickness:** The average working days lost for Officers was 8.03 days and for Staff was 7.73 days (April 2024 March 2025). For the full financial year, 3% of officers and 3% of staff contracted days were lost due to sickness. National sickness data (via iQuanta) showed the national percentage of contracted hours lost to sickness in 2023/24 for officers was 4.6% and staff was 4%, the Force contracted hours lost was below the national average, at 3.1% for officers and 4% for staff.
- This report will be provided quarterly with some information presented bi-annually (Wellbeing and Occupational Health (OH) Q1 and Q2 data to the November Committee and Q3 and Q4 data to the May Committee).
- Force diversity data is now being presented to the Professional Standards and Integrity Committee as part of the quarterly Equality and Inclusion Updates.



### Workforce Establishment Headlines

- The Force has a clear understanding of its budgeted core establishment, operational model establishment and temporary posts.
- Our Police Officer model establishment numbers are within our budgeted core establishment
- Our Police Staff model establishment numbers are within our budgeted core establishment.
- HR and Finance continue to work on a Resource Model that shows permanent core establishment and temporary funded posts across the organisation. This model provides a clearer understanding of our workforce, funding streams, recruitment activity and reporting of vacancies.
- A recruitment plan has been developed which aims to have police staff permanent established posts, slide 14.

#### **OPERATING MODEL:**



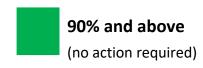


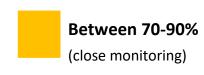


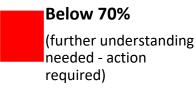
### Workforce Establishment

- At 31 March 2025, the Force has an overall strength of 988 (FTE) Police Officers, against our agreed budgeted establishment of 985 (Force Strength Indicator, FSI 2024/25). The Establishment is based on the agreed force structure models.
- Our Staff budgeted permanent establishment is 539 (FTE). The established strength of Police Staff is currently 486 (FTE), with staff in Temporary Funded posts as well our total staff strength is 623 (FTE).
- The Strategic People Board, which is chaired by the Deputy Commissioner Local, oversees all workforce planning activity within the Force and reviews the force structure to ensure that we continue to operate in line with financial boundaries and is aligned to our Policing Plan 2022-2025. The Force's Workforce Plan is aligned to the financial position and the City of London Policing Plan 2022-25.
- The Tactical People Board, chaired by the Director of People Services, reports into Strategic People Board, reviewing bids and postings and provides an operational review of workforce planning activity.
- There is a robust framework monitoring the number of agency staff roles and this continues to be closely monitored by the People Board.
- Any establishment changes or Temporary Funded recruitment is scrutinised at the People Board before it can be signed off, any additions to establishments will be added with a new budget in April of each year.
- Our data at the People Board uses a RAG rating to reflect operational risks around the force and within each team. The RAG rating is as follows:











### **Workforce Establishment**

The graphic below shows establishment vs strength (FTE) for the workforce between December 2024 and March 2025. Officer total strength has changed by 0.2%. Staff total strength has changed by 8.5%. Strength is separated between permanent establishment strength and TF strength (see Appendix 1). TF posts funded by held established posts are moved to established strength and removed from Temporary Posts number to prevent double counting in TF posts/strength.

Officers Staff

#### **Permanent Establishment**

# Dec Strength 950

- •Est 985
- •Strength 96% of Establishment

# Mar Strength 954

- Est 985
- Strength 97% of Establishment



# Dec Strength 467

- •Est 539
- •Strength 86% of Establishment

# Mar Strength 489

- •Est 539
- •Strength 90% of Establishment



#### **Temporary Funded (TF) Posts**

# Dec Strength 36

•Number of Posts: 52

# Mar Strength 34

•Number of Posts: 56



# Dec Strength 117

•Number of Posts: 210

# Mar Strength 136

•Number of Posts: 231





## Officer Operational Model Establishment FTE

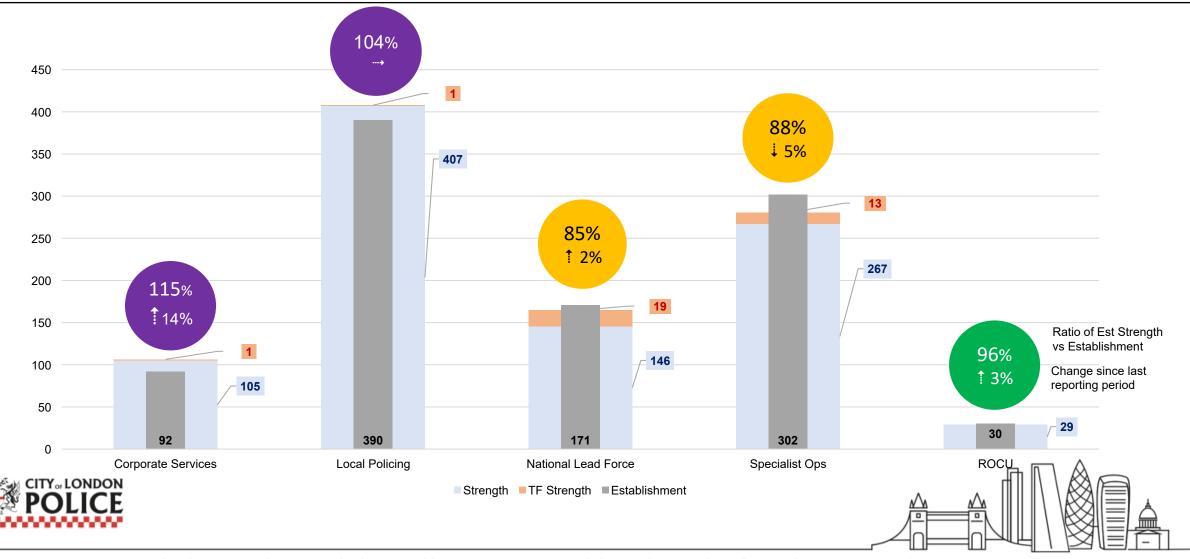


- Budgeted Establishment: 985 FTE
- Budgeted Establishment made up of Model Establishment (955) and ROCU allocation (30)
- Temporary Funded (TF) posts: 56
- TF posts externally funded e.g., NLF related posts.
- 98 TF posts funded by holding a post elsewhere have been removed to prevent double counting.
- Officer Total Strength: 988 FTE = 954 FTE Established Strength & 34 FTE TF Strength
- Current overall established strength against budget: 97%

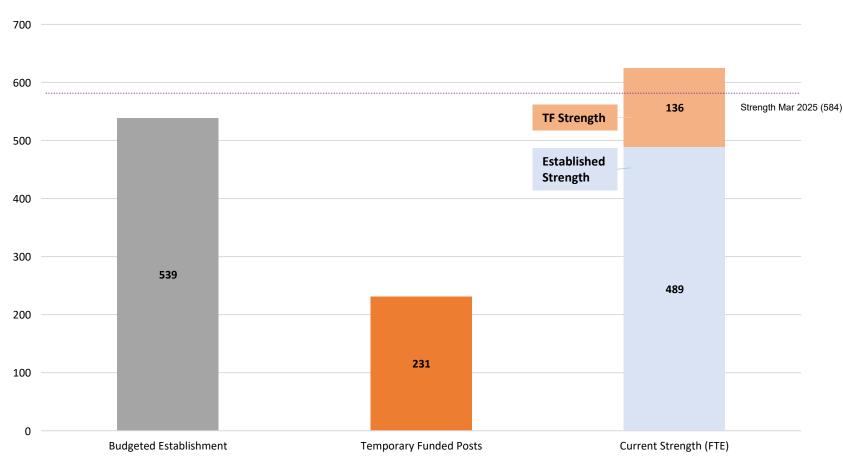




# Officer Strength vs Establishment FTE (rounded)



## Staff Operational Model Establishment FTE

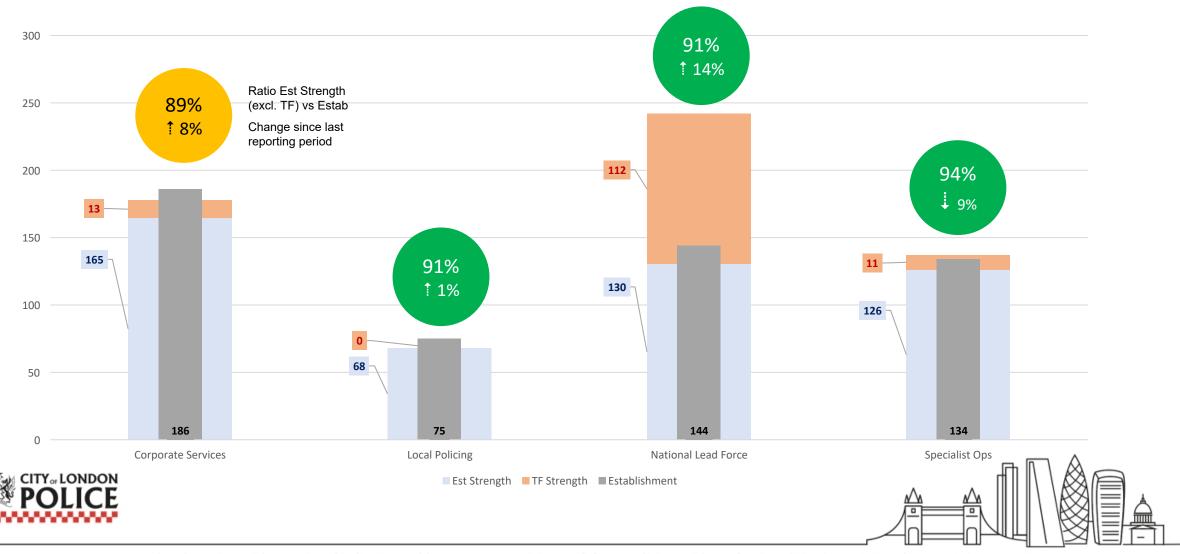


- Budgeted Establishment: 539
- Current Established Strength: 489 FTE
- Current vacancies of Established posts:
   50 FTE
- TF posts: 231 (not all these roles are filled, most relate to NLF funded roles and form part of the phased recruitment plan formulated with vetting capacity included)
- Current TF Strength: 136 FTE
- Total Staff Strength: 625 FTE





# Staff Strength vs Establishment FTE (rounded)



## 24/25 Budget & Workforce Alignment

	TOTAL COLP	Local Policing	Specialist Operations	National Lead Force	Corporate Services	Central Income & Expenditure
Budgeted (Establushed) FTE						
Officers	985	392	308	194	90	1
Staff	539	75	170	109	185	0
Total	1524	467	478	303	275	1
Budgeted £m						
Pay Costs	147.7	35.6	33.5	33.9	22.4	22.3
Non Pay Costs	59.5	3.6	3.4	28.1	17.0	7.5
Total Expenditure	207.2	39.1	36.9	62.0	39.4	29.8
Income	(93.1)	(7.4)	(7.7)	(54.3)	(6.9)	(16.9)
Net Budget	114.1	31.7	29.2	7.7	32.6	12.9
Functions incl.		Sector	Intelligence	Funded Units	Chief Officers	Pension Def
		Response	Investigation	AF/NFIB	CFO	POCA
		Taskforce	Forensics	NLF Fraud	C00	Recharges
		Contact	CJS	NLF Cyber	Prof & Trust	Unalloc roles
						Temp roles
						Pay award
						Provision

- 1. Officer affordability dependent on rank and probationer vs transferee mix
- 2. No vacancy factor assumed for officers due to ringfenced nature of Home Office uplift funding
- 3. A natural vacancy factor of 15 FTE, equivalent to £0.8m has been included the staff cost budget.
- 4. In addition to the officer and staff establishment, the budget above includes off setting expenditure and income associated to c185 temporary funded roles.
- 5. Non-Pay costs excludes the redistribution of £30.9m of Home Office Cyber grants to other forces.





### Recruitment

The force has welcomed its first cohort of 12 Police Now Fraud and Cyber detectives who joined in March. A total of 17 police officers and 52 police staff joined the force during the reporting period (Q4 24/25). The force has decided to delay the next cohort of student officers to allow the force to bring in experienced officers that hold skills identified within the SWP. This has enabled learning and development to focus on training for a new cohort of 12 Special Constables who will join in September. We are currently running an Inspectors promotion and lateral transferee board, which has attracted almost 140 applicants; the boards are due to start at the end of April and run until mid May. A Sergeants promotions process will follow in the autumn. The force has recruited into 90% of the Police Staff roles and we are tracking to hit 96% strength by August 25.

#### **Recruitment Strategy Initiatives**

Entry Routes	<ul> <li>Strategy currently includes a mixture of Uniform PCEP and we have confirmed the pilot of a specific Fraud and Cyber detective programme through Police Now, with the first intake of 14 officers who started in March 2025.</li> </ul>
Increasing Diversity, Capacity and Customer Experience	<ul> <li>Research carried out asked female police staff about the barriers to becoming officers, their responses have helped shape additional supportive measures such as additional support for the fitness test and work is underway looking at shift patterns and direct entry leadership roles.</li> <li>A new reasonable adjustments process was trialled during the promotion boards for Sergeants and Inspectors. Due to the positive feedback received, this will now be utilised across all recruitment, improving the experience for candidates requiring any reasonable adjustments.</li> <li>A training delivery plan has been drafted outlining the support for officers applying to all federated ranks including external training from our partners at Pertemps supporting those who are taking part in a professional conversation, webinars from the panel chairs, mock boards and Communicating with Impact training focusing on developing presentation skills, effective communication and how to plan and structure your responses to interview questions.</li> </ul>
Resources	<ul> <li>A full review of the vetting capacity has been carried out and the recruitment profile has been updated to reflect the vetting capacity. This remains under monthly review.</li> </ul>
	Our social medial content is continuing to provide excellent candidate engagement.

Attraction Strategy introduced



- Our social medial content is continuing to provide excellent candidate engagement
- We are engaging with a wide variety of advertising platforms
- Use of external advertising via Indeed and Crooton.
- Promoting many more roles on a part time basis to try to attract more underrepresented groups into the force.



### Recruitment

This is the current workforce plan for the financial year 2024/25, which show our recruitment plans for officers, staff and specials in more detail. It has been updated to reflect vetting capacity and is updated monthly with our actual attrition and recruitment figures to ensure we make any necessary profile changes to keep within our headcount targets and affordability model.

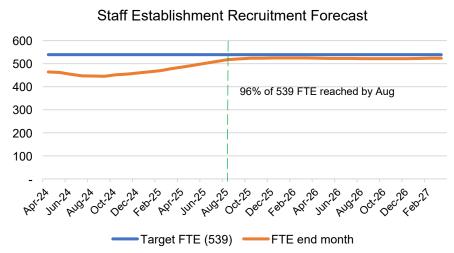
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	24/25
Headcount Start Month	1,001	994	999	997	990	991	996	991	991	996	994	989	1,001
Target Headcount (996)	996	996	996	996	996	996	996	996	996	996	996	996	996
Increase / (Decrease) in FTE													
Retirement	(5.0)		(1.0)	(2.0)	(1.0)	(7.0)	(3.0)	(1.0)		(2.0)	(1.0)	_	(23)
Medicals			(1.0)	(1.0)			(1.0)			(1.0)	-	(1.0)	(5)
Transfer Out	(2.0)		(1.0)			(3.0)		(3.0)			(1.0)	(1.0)	(5) (11)
Resignations incl Probationers	(1.0)		(1.0)	(5.0)	(2.0)	(4.0)	(4.0)	(4.0)	(1.0)		(3.0)	(3.0)	(28)
Secondment out not paid by COLP										-	-		-
End of Contracts/Dismissed	(4.0)		(4.0)	(1.0)		(2.0)		(1.0)		-	(1.0)	(1.0)	(14)
New Probationers	-	-		-	-	10		-	-	-		12	22
ROCU	4		3	1				2				1	11
Transfers In / Other (rejoiners)		5	3	1	2	11	3	7	6	1	1	4	44
Returners	1				2								3
Ch Insp Promotions													-
Supt promotions													
Sgt Promotions (excluding Internals approx. )													-
Insp Promotions (excluding Internals approx. )													-
Total Increase / (Decrease)	(7)	5	(2)	(7)	1	5	(5)	-	5	(2)	(5)	11	(1)
Headcount End Month	994	999	997	990	991	996	991	991	996	994	989	1,000	1,000
FTE End Month	986	991	990	983	982	989	984	983	985	983	978	988	990
FTE Establishment	985	985	985	985	985	985	985	985	985	985	985	985	985
Staff Leavers (Established posts)	-	(3)	(4)	(4)	(5)	(2)	(3)	(1)	(2)	(2)	(O)	(3)	(28)
Staff Recruitment (Established posts)	8	3	3	2	5	3	7	10	7	10	7	9	74
Staff Leavers (Temporary posts)	-	-	-	(2)	(4)	(1)	(1)	-	-	(1)	(2)	(2)	(12)
Staff Recruitment (Temporary posts)	1	2	1	-	2		2	9	1	7	12	7	44
Total Staff FTE (End month)	562	563	562	556	554	554	560	579	583	596	613	624	624
Specials Recruitment		1	7	1	3								12

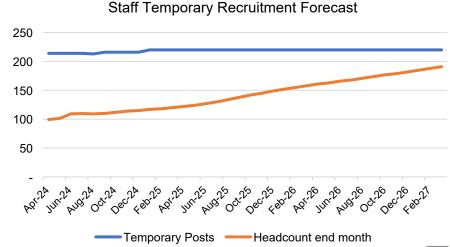
A local service with a national role, trusted by our communities to deliver policing with professionalism, integrity and compassion

### Recruitment: Staff Plan

The force has an overall police staff establishment of 539 posts. The recruitment plan to increase staff established FTE has been formulated to include a 4% natural vacancy factor and the plan aims to achieve 96% of 539 FTE by August 2025. In addition, the force's Temporary Funded Staff posts has increased from 210 (excluding 10 temporary posts funded by holding established posts) to 231 posts; separate fixed term resources have been allocated to recruit to vacancies within this model.

An in-depth review of vetting highlighted the additional demand the service has been managing, including a significant surge in re-vetting, FCCRAS, Corporation Vetting, increased misconduct-based vetting, historical data wash, NLF Growth and contractors. This impacted our ability to achieve the ambition of 96% strength by November 2024, the ambition has been moved into the next financial year. As per the review recommendations, additional support has been introduced into the vetting department, including posting 1 Chief Inspector, 1 Inspector, 1 Sergeant, and 2 Constables. A reprofile of the Police Staff Uplift ambition is detailed below. Further opportunities for a short-term staffing uplift are also being explored which could increase the speed of achieving the strength ambition. As previously mentioned, we are currently reviewing the impact of the recruitment profile on other supporting services across the force to ensure each stage of the onboarding process has the correct resource allocation to meet the demand. We are also looking for areas of continuous improvement focusing on the technology and systems we use.







### Recruitment: Risks and Priorities

Recruitment activity is managed in relation to all officer and staff posts across the force. Whilst police officer recruitment is embedded as a standardised process and continues to deliver the maintenance of the officer uplift target in March and September. The force is currently experiencing very low attrition numbers which is impacting the number of detective transferees we can onboard. Strategic People Board decided in February to delay the uniform cohort of student officers in September to enable CoLP to onboard detectives, Specials, and officers of senior ranks recruited through promotions and transferee campaigns. We have also confirmed our Neighbourhood Uplift numbers with the addition of 11 PC's, 9 of whom will be Dedicated Ward Officers, 2 will be Cycle Squad, and 3 PS's onto our establishment. These roles have been filled through internal recruitment campaigns.

#### Risks to achieving and maintaining target

Attrition lower than projected levels	As noted above attrition in 2024/25 was lower than profiled resulting in fewer onboarded transferees in the last half of the year. We have been able to increase our number of police staff onboarded this quarter to 52 vs 31 in the last quarter of 24/25.
Volume of vetting	A full review of the total demand picture into vetting including contractors, established and funded recruitment, as well as re-vets, has been completed by a Business Analyst, recommendations are being adopted and monitored via a Professionalism & Trust performance meeting and Strategic People Board.
Tutoring constables	L&D created a Tutoring Plan: a force wide approach to tutoring larger cohorts
Attraction for Police Staff	We have our initial attraction strategy and are building up a HR performance framework based on the Policing Plan objective of being an Employer of Choice. The Ambition 25 roll out date has been delayed until later in 2025.





### Leavers: Officers

During the period (January to March 2025), 15 Police Officers left the force, this equates to a 1.5% leaver rate. A total of 81 officers left the force in the year 24/25, which is a leaver rate of 8.1% for the full year. Compared to 2023/24, where 107 Officers left the force (10.8% leaver rate), the number of leavers has significantly reduced in 2024/25. Reasons for leaving are provided in the table below, the main reasons for leaving in 2024/25 were resignation and retirement.

Of the 81 Police Officers that left the force, the majority left from Local Policing (24), Specialist Operations (24) and National Lead Force (20 - 12 of which are related to end of secondments within ROCUs). 5 officer left during their probation; the majority of officer leavers left from within the constable rank. Excluding ROCUs, the average length of service for officer leavers was 17 years.

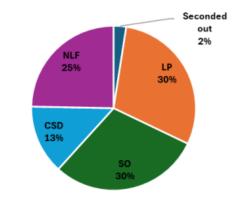
#### Police Officers – Reasons for Leaving (per Financial Year)

2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
0	0	0	1	0	1	1	0
1	1	0	0	0	1	1	2
1	0	0	4	1	11	8	12
2	0	2	1	0	2	1	6
35	37	31	29	42	43	31	23
9	17	22	14	26	20	24	11
26	7	22	21	27	34	41	27
74	62	77	70	96	112	107	81
	0 1 1 2 35 9	0 0 1 1 1 1 0 2 0 35 37 9 17 26 7	0 0 0 0 1 1 1 0 1 0 0 2 0 2 35 37 31 9 17 22 26 7 22	0       0       0       1         1       1       0       0         1       0       0       4         2       0       2       1         35       37       31       29         9       17       22       14         26       7       22       21	0       0       0       1       0         1       1       0       0       0         1       0       0       4       1         2       0       2       1       0         35       37       31       29       42         9       17       22       14       26         26       7       22       21       27	0       0       0       1       0       1         1       1       0       0       0       1         1       0       0       4       1       11         2       0       2       1       0       2         35       37       31       29       42       43         9       17       22       14       26       20         26       7       22       21       27       34	0       0       0       0       1       0       1       1         1       1       1       0       0       0       1       1         1       0       0       4       1       11       8         2       0       2       1       0       2       1         35       37       31       29       42       43       31         9       17       22       14       26       20       24         26       7       22       21       27       34       41

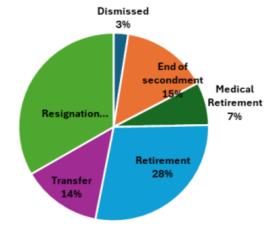
The Retention and Exiting Working Group continues to review the exiting data to better understand why people are leaving to develop retention strategies. In April 2024, the exit survey was updated to use questions from a national leaver's framework. From the exit surveys for both Officers and Staff (April 2024 – March 2025), personal and professional development and training was the main contributing factor for people leaving. There were positive scores for enthusiasm for the job and being treated fairly. Areas to work on included wellbeing and training and development.



#### Officer Leavers by Directorate 2024/25



#### Officer Leavers by Reason 2024/25



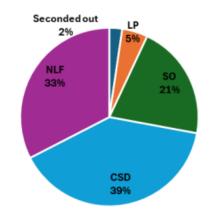
### Leavers: Staff

During the reporting period (January-March 2025), 11 Police Staff left the force, this equates to 1.7% leaver rate. A total of 43 staff left the force in 2024/25, a 7.2% leaver rate. Compared to 2023/24, where 41 staff left the force (7.6% leaver rate), the number of leavers remains similar in 2024/25. The main reason for leaving was resignation, the majority of leavers were from Grade E. 60% of leavers had less than 5 years' service, the average length of service of staff leavers was 8 years.

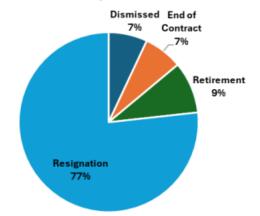
				J (1	,			
	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Other	1	1	0	1	0	0	2	0
Dismissed	2	1	1	2	0	3	3	2
Medical Retirement	0	0	0	0	0	0	0	0
End of Secondment/	0	1	0	0	1	1	1	3
Redundancy	1	1	0	0	0	0	0	1
Resignation (incl. FTC)	42	49	44	25	52	61	28	33
Resignation joined Police	7	2	0	0	2	2	1	0
Retirement	5	10	6	7	8	11	6	4
Transfer	2	0	0	0	0	0	0	0
Total	60	65	51	35	63	78	41	43

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#### Staff Leavers by Directorate 2024/25

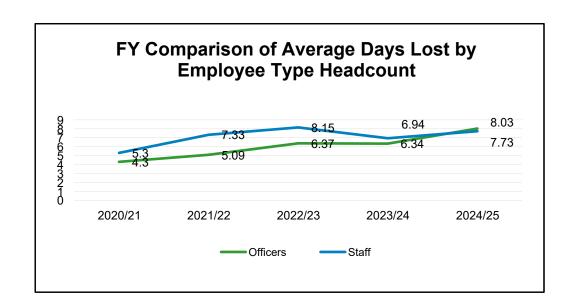


#### Staff Leavers by Reason 2024/25



### Sickness

- The Home Office (HO) & His Majesty's Inspectorate of Constabulary & Fire Rescue Services (HMICFRS) monitor sickness absence by working hours lost against 'percentage of contracted hours'. During April March 2025, the force's sickness absence rate was 3% for Officers, and 3% for Police Staff (calculation converted to days: working days lost / contracted days available).
- The average working days lost over headcount for Police Officers was 8.03 days and for Police Staff was 7.73 days during this period. In comparison to 2023/24, average days lost is higher for Officers and Staff in 2024/25. The graph below shows the total average days lost by financial year since 2020/21.
- The force internal sickness band of tolerance is 'less than 10 days sickness in a 12-month period' for officers and staff, this links to the sickness triggers already in place and allows for a greater link up between management boards.







## Occupational Health (OH) Referrals

The City of London OH Service undertakes pre-employment medical assessments for officers and staff, including assessing fitness for work and recommending reasonable adjustments in line with the Equality Act requirements.

For the period 1 April 2024 to 31 March 2025, OH have received 89 pre-employment requests of which 82 were responded to within their SLA of 2 working days (92% response rate). Please note that review appointments, officer transferee and student officer recruitment medicals are not included in these figures.

Within the same period, the OH Advisors received 247 referrals of which 146 were delivered within their SLA (an appointment offered within 5 days of receipt of a referral), which is an SLA response rate of 60%. In addition, there were 58 referrals to the OH Physician (OHP) all of which 36 were seen within the SLA, a response rate of 62% (the SLA for OHP is to offer appointments within 14 days of receiving a referral; the OHP is contracted 1 day per week for 45 weeks). Please note that health surveillance and case management review appointments are not included in these figures.

The Service Level Agreement between OH and the Force is currently under review.





# Health & Safety

During Q4 2024/25, the year-on-year comparison continues to show an increases in the number of health and safety incident reports in comparison to previous years. There was a slight drop in the number of assaults reported during the past quarter. This was discussed at the recent Force Health, Safety and Wellbeing Board where it was identified that the assaults data reflects the drop in crimes across the City in the reporting period.

There were 2 HSE reportable injuries during the reporting period, one where an officer delivering PPST sustained a broken nose when training instructions given to the trainee weren't followed correctly, leading to head contact. The second incident was an over 7-day injury, where the injured person was absent/unable to undertake their full range of duties for 7 days or longer immediately after the incident. The officer concerned sustained a facial injury when using equipment to gain entry to a property.







# Wellbeing

As reported to members previously, each directorate has created their own action plan for Wellbeing which will be monitored at a strategic level. For members' information, changes to the wellbeing governance structure are being implemented, this will see shared responsibility between the Director of People Services and Head of Professionalism and Trust, who will become joint chairs of a new Tactical Wellbeing Board. This board will report into the Strategic Health, Safety and Wellbeing Board.

During February and March 2025, HMICFRS conducted their PEEL inspection of CoLP which included a focus on wellbeing results of the inspections will be published in the summer.

Wellbeing initiatives during the past 6-months include:

- a day of health checks where employees could book onto a 15-minute check up with a Health Care Practitioner over 50 people attended
- guided walks in the City with an ex-CoLP Officer
- stress awareness session on Teams during Stress Awareness month
- subsidised acupressure chair massages for all officers and staff continued
- The Wellbeing Gardening Club continues on the CoLP Estate
- The CoLP 'Myrewards', a wellbeing benefits platform, was introduced during the reporting period





## Appendix 1: Key Terms

**Budgeted Establishment (FTE)** – The number of Full Time Equivalent posts that our current budget can afford.

Operational Model Establishment (FTE) – The number of Full Time Equivalent posts that are currently allocated in our operational model.

<u>Current Strength (FTE)</u> – This is the current number of Full Time Equivalent people we have sitting in posts. Strength related to roles filled for established posts and Temporary Funded (TF) posts.

<u>Current Headcount (People)</u> – This is the actual number of people we have in the organisation either part time or full time. (NB this is the figure used for the National Workforce Data Tracker, previously Uplift Programme)

<u>Temporary Post funded from budgeted establishment</u> – a temporary role that is funded by money already accounted for within the budgeted establishment.

<u>Temporary Post funded from existing post not backfilled</u> – a temporary role that is funded by holding a substantive funded post vacant.





# Appendix 2: Operating Establishment

Operating establishments in four areas at 31 March 2025:

- Local Policing
- Specialist Operations
- National Lead Force
- Corporate Services





# Local Policing Establishment vs Current Strength (FTE)

Function	Officer Establishment	Officer Strength Established & Temporary Funded	Staff Establishment	Staff Strength Established & Temporary Funded
Neighbourhood Policing	104	93	6	6
Response & VCU	76	140	9	8
Taskforce	183	150	14	13
Contact & SMT	27	24	46	41
Total Local Policing	390	408	75	68





# Specialist Operations Establishment vs Current Strength (FTE)

Function	Officer Establishment	Officer Strength Established & Temporary Funded	Staff Establishment	Staff Strength Established & Temporary Funded
Intelligence Services	100	86	40	38
Investigation Services	158	156	23	30
Forensic Services	11	8	25	27
Criminal Justice System	27	29	45	41
SO SMT (Supt above)	6	4	1	1
Total Specialist Ops	302	283	134	137





# National Lead Force Establishment vs Current Strength (FTE)

Function	Officer Establishment	Officer Strength Established & Temporary Funded	Staff Establishment	Staff Strength Established & Temporary Funded
Funded Units	65	65	20	18
NLF Fraud	49	36	15	33
NLF Coordination	19	25	18	34
NFIB	18	22	64	112
Action Fraud	0	0	24	40
NPCC Cybercrime	9	11	3	5
NLF SMT (NLF Ops) & Officer Secondments	11 (4 Secondments)	6 (2 Secondments)	0	0
Total National Lead Force	171	165	144	242





## Corporate Services Establishment vs Current Strength (FTE)

Function	Officer Establishment	Officer Strength Established & Temporary Funded	Staff Establishment	Staff Strength Established & Temporary Funded
Chief Officer Team	5	5	3	3
Strategy and Fed	27	24	30	27
Change	0	0	19	18
Corporate Communications	0	0	13	14
Finance	0	0	16	12
People Services	0	0	23	26
Estates	0	0	18	16
IMS and IT (Incl. Business Insights)	6	5	43	38
Professionalism and Trust	54	72	21	24
Total Corporate Services	92	<b>106</b> (incl. 1 secondments)	186	177 (incl. 1 secondments)



# Appendix 3: Recruitment Delegation – Strategic Workforce Planning

- 1. Internal Police Officer Recruitment (approval level LRPM only) Posts that are funded through either core funding or external/national funding can and should be recruited to with LRPM approval only. Due to the Force being at or over establishment of officers every effort should be made to develop and recruit internally, including specialist skills such as Detective and Firearms.
- 2. External Police Officer Recruitment (approval level People Board) Any request for an external advert for Police Officers must be approved by People Board and if approved the post(s) would need to be accounted for in our transferee numbers across the next 12 months which are limited and will only be considered after point 1 above has been exhausted.
- **3. Police Officer posts that are temporary** (approval level People Board) These are not in the established model and **should be exceptional** and approved by Commander level/Police Staff Equivalent before coming to People Board.
- **4. Police Staff posts other than Corporate Services** (funded externally / national funding / Core funded i.e. in establishment) (approval level LRPM only). Police Staff vacancies other than Corporate Services Posts can be recruited to internally and externally with LRPM approval. A careful balance of developing our own staff and bringing new capacity and capability into the organisation should be considered.
- **5. Police Staff posts in Corporate Services** during the review (approval level People Board), these need to be carefully considered as we go through change to mitigate any risk of redundancies.
- **Police Staff posts that are temporary** (approval level People Board) These are not in the established model and **should be exceptional** and approved by Commander level/Police Staff Equivalent before coming to People Board.
- 7. Any suggested conversion of posts from Staff to Officer or Officer to Staff must come to People Board for decision.



