

Project Coversheet

[1] Ownership & Status

UPI: 12240

Core Project Name: Bunhill, Barbican & Golden Lane Healthy Neighbourhood Plan

Programme Affiliation: Bunhill, Barbican & Golden Lane Programme

Project Manager: Stephen Oliver

Definition of need: The Bunhill, Barbican & Golden Lane Healthy Neighbourhood Plan (HNP) is a key deliverable of the City's Transport Strategy and further supports the Climate Action Strategy in developing spaces that are climate resilient. The HNP aligns with draft City Plan 2040, the Barbican Area Strategy, Destination City and Culture Mile Public Realm Vision which identifies the need for public realm improvements in the area. The HNP provides a framework for the transformation of streets and spaces, by way of prioritising people walking and cycling and reducing motor traffic levels. This transformation will also provide for a high-quality public realm environment. This framework will set out proposals to rebalance the street hierarchy, implement traffic management measures and create a more welcoming public realm.

Key measures of success:

- Increased number of pedestrian priority streets in the area (measured by length) delivered during the lifetime of the HNP;
- Improved air quality (i.e. reduction in NO₂) on certain streets in the area over the lifetime of the HNP;
- Increased public amenity (e.g. seating and greening) across the area over the lifetime of the HNP.

Expected timeframe for project delivery: 2025 – 2035

Key Milestones:

- Adoption of HNP: July 2025
- Implementation of individual projects: 2025 – 2035 (subject to funding and approvals)

Are we on track for completing the project against the expected timeframe for project delivery? Yes

Has this project generated public or media impact and response which the City of London has needed to manage or is managing? Projects in the Barbican area tend to generate higher levels of media interest. However, to date there has been no significant publicity relating to the HNP.

[2] Finance and Costed Risk

'Project Proposal' G2 report (as approved by PPSC 20/10/2021):

- Total Estimated Cost (excluding risk): £250,000
- Resources to reach next Gateway (excluding risk): £141,000
- Spend to date: £0

- Costed Risk Against the Project: None requested.
- CRP Requested: None.
- CRP Drawn Down: Not applicable.
- Estimated Programme Dates: Nov 2021-2022

‘Outline Options Appraisal’ G3 report (as approved by S&W 04/07/2023):

- Total Estimated Cost (excluding risk): £250,000
- Resources to reach next Gateway (excluding risk): No additional resource
- Spend to date: £65,869
- Costed Risk Against the Project: None requested.
- CRP Requested: None.
- CRP Drawn Down: Not applicable.
- Estimated Programme Dates: Gateway 4 report in summer 2024.

Scope/Design Change and Impact: Slippage to the programme predominantly due to influences of the pandemic preventing data collection and engagement, and negotiations with Islington Council. The original estimated project timeframe for the completion of the HNP was March 2023.

‘Detailed Options Appraisal’ G4 report (as approved by PPSC 21/10/2024):

- Total Estimated Cost (excluding risk): £285,000
- Resources to reach next Gateway (excluding risk): No additional resource
- Spend to date: £180,052
- Costed Risk Against the Project: None requested.
- CRP Requested: None.
- CRP Drawn Down: Not applicable.
- Estimated Programme Dates:
 - Public engagement: November – December 2024
 - Adoption of HNP: May 2025

Total anticipated on-going commitment post-delivery [£]: Not applicable.
Programme Affiliation [£]: The underspend from the delivery of the HNP (£40,383) will be put towards management of the Bunhill, Barbican & Golden Lane Programme for the next reporting period.