

**Licensing Committee**  
**Analysis of Movements 2024/25 Opening Budget to Closing Budget**

	<b>£000</b>
<b>Opening Local Risk Budget</b>	<b>(362)</b>
Adjustments:	
Central funding of pay award (including backdated agency staff uplift) and contribution pay	(13)
<b>Closing Local Risk Budget</b>	<b>(375)</b>
<b>Opening Capital &amp; Support Services Budget</b>	<b>7</b>
Adjustments:	
Central support recharge revised methodology	24
Change in recharges within fund	(7)
<b>Closing Capital &amp; Support Service Budget</b>	<b>24</b>
<b>TOTAL Opening Budget</b>	<b>(355)</b>
Movement in Local Risk Budget	(13)
Movement in Capital & Support Services Budget	17
<b>TOTAL Closing Budget</b>	<b>(351)</b>